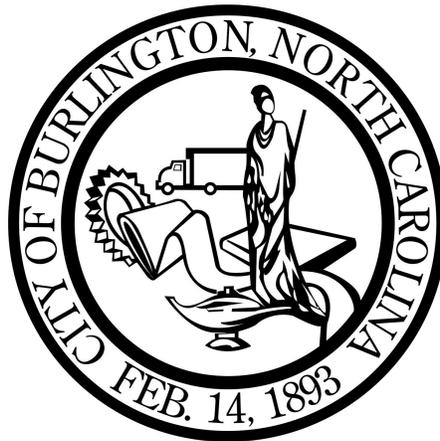


CITY OF BURLINGTON

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

***PROGRAM YEAR 2009
July 1, 2009 - June 30, 2010***



City Officials

Burlington City Council

Mayor
Ronnie Wall

David R. Huffman	Mayor Pro Team
James B. Butler	Councilmember
Stephen Ross	Councilmember
Celo Faucette	Councilmember

City Manager: Harold Owen

Robert R. Harkrader

Planning and Economic Development Director

Shawna B. Tillery

Community Development Administrator

Staci K. Harris

Community Development Technician

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GENERAL NARRATIVES

Assessment of Five-year Goals and Objectives

During program year 2009, the City conducted the following actions to address the City's planned outcomes set forth in its Five-year Strategic Plan, 2005-2010. Actions are based on achieving the City's planned outcomes over a five-year period ending June 30, 2010.

Affordable Housing

Priority Needs:

- Elderly and low and moderate-income homeowners in need of housing rehabilitation.
- Affordable housing for low and moderate-income homebuyers.

Goal: Provide decent and affordable housing for low and moderate-income households. (Multi-year Goal: 50 houses rehabilitated; 10 homebuyers assisted)

Objectives: DH-1. Provide access to affordable, decent housing by rehabilitating homes for low and moderate-income homeowners.

DH-2. Assist low and moderate-income households to become homeowners by making homeownership affordable.

As of June 30, 2010, the City completed 110% percent of its five-year goal for housing rehabilitation and 230% percent of its five-year goal for homebuyer assistance. Table 1 on page 2 and the maps in the appendix display the City's performance during the 2009 program year to achieve its specific objectives and address identified housing needs.

During the program year, the City rehabilitated eleven (11) owner-occupied houses using Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, and leveraged resources. Of these houses, the City renovated and made accessible homes for one (1) disabled heads of households. Elderly individuals headed six (6) of the households. For one (1) homeowner, the City reconstructed a dilapidated house. Of the seven (7) units tested, the City used interim controls or abatement procedures to reduce the lead-based paint hazards in seven (7) positive units. (See section on Lead-based paint hazard reduction activities for further discussion.) All rehabilitated units were brought from substandard to standard conditions and made energy efficient.

Table 1: Summary of Specific Housing Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1	Provide affordable decent housing by reducing the number of substandard units occupied by the elderly and low and moderate-income homeowners.	CDBG	Number of units rehabilitated.	2005	10	11	110%
			Number occupied by elderly.	2006	10	9	90%
		HOME	Number brought to standard.	2007	10	12	120%
			Number qualified as Energy Star	2008	10	12	120%
		Number made accessible.	2009	10	11	110%	
		Number made lead safe.	MULTI-YEAR GOAL		50	55	110%
DH-2 Affordability of Decent Housing							
DH-2.1	Address need for affordable decent housing by increasing homeownership among low and moderate-income homebuyers.	HOME	Number of first time homebuyers.	2005	2	5	250%
			Number receiving down-payment/closing costs assistance.	2006	3	3	100%
			Number of first time homebuyers.	2007	3	6	200%
			Number receiving down-payment/closing costs assistance.	2008	2	9	450%
			Number of first time homebuyers.	2009	0	0	0%
			Number receiving down-payment/closing costs assistance.	MULTI-YEAR GOAL		10	23

The City did not undertake any rental housing rehabilitation projects. Therefore, it did not address “worst case” needs for renters who are unassisted, very low-income renter households paying more than half of their income for rent, living in seriously substandard housing or households that had been involuntarily displaced.

As a member of a HOME Program Consortium, the City did not receive any homebuyer’s assistance funds for program year 2009. The City has \$2,833.10 of Alamance County down-payment assistance remaining from previous program years. The City mailed out six (6) applications to potential clients but have be unable to commit the funds due to qualification problems.

Table 2 summarizes the City’s housing accomplishments by income levels of the households during the program year.

**Table 2. Affordable Owner Housing Accomplishments
Program Year 2009**

Housing Category	0-30% of MFI	31-50% of MFI	51-60% of MFI	61-80% of MFI	Section 215	Total
Owners (Rehabilitations)	5	3	0	5	11	11
Homebuyers (Assisted)	0	0	0	0	0	0
Total	5	3	0	5	11	11

As a further strategy to create opportunities for homeownership for low and moderate-income households, the City supported the activities of non-profits to develop affordable housing. The City assisted Alamance County Community Services Agency (ACCSA), its Community Housing Development Organization (CHDO), continued endeavors to develop homes on Apple Street in the Apple Tree Village subdivision on city-owned lots. During the program year, ACCSA was unable to qualify a potential homebuyer for the construction and purchase of a home in the subdivision due to credit issues. The agency plans to begin construction of a house early Fall 2010 with a qualified participant whose credit issues will be resolved.

During the program year, ACCSA publicized the availability of lots, accepted applications and counseled potential first-time homebuyers. The agency processed 65 requests and counseled 78 applicants for its homeownership program. Of these applicants, 15 families closed on loans. The agency also held homebuyer education classes for 10 participants. ACCSA also assisted in the weatherization of 66 homes in Alamance County.

During the program year, the City received calls regarding issues with rental properties and the need for the emergency financial assistance. As a standard

procedure the City referred these individuals to ACCSA for assistance through the Housing Counseling Program and Emergency Assistance Program.

Spring 2007, ACCSA began an Individual Development Account (IDA) Program to encourage low-income families to save funds for homeownership, secondary education or a small business. Participants must save a minimum of \$50 each month for a two-year period. At the end of two years, their accumulated savings are matched dollar for dollar. During the program year 2009, the agency continued the program with 9 families acquiring savings in their accounts. Of these families, two graduates of the program purchased homes. The remaining families in the program are planning to purchase homes.

Spring 2007, the City conveyed a tract of land on Rauhut Street to Habitat for Humanity to effectuate the construction of five (5) houses. The City purchased the land with CDBG funds as part of the Rauhut Street revitalization project in the 1980's. Habitat for Humanity has completed two homes on this tract of land. Habitat's current focus is completing a subdivision located in Graham. Pending the completion of it in 2011, Habitat plans to complete the Rauhut Street construction and a new 35 home subdivision in East Burlington.

Homeless Activities

Priority Needs:

- Homeless individuals and homeless families with children in need of a range of housing and services.
- Homeless persons with special needs in need of housing and service options.
- Effective partnerships between provider agencies to enhance service planning and delivery.

Goal: Provide services and housing for the homeless.

Objectives: **SL-1.** Promote accessibility to services and housing for the homeless for the purpose of creating a suitable living environment.

DH-1. Promote accessibility/availability of decent housing for the homeless with special needs.

The City continued to work with local agencies to provide a network of services and housing options for homeless individuals and homeless families with children.

Continuum of Care:

Organized in January 2000, the Alamance County Interagency Council for Homeless Assistance (ACICHA) oversees the local formal Continuum of Care, a community-based, comprehensive and coordinated housing and service delivery

system. The Interagency Council meets monthly to interact, gather information and develop projects to apply for HUD funds and any other applicable funds to fill the gaps and unmet needs of the homeless or persons threatened with homelessness. Each year, the Council revises its "gaps analysis" to determine the unmet needs in services or programs for the homeless.

In 2005 ACICHA joined the Balance of State Continuum of Care, formed by the North Carolina Interagency Council for Coordinating Homeless Programs. Over the past several years, ACIHHA has successfully received Continuum of Care Homeless Assistance Program funds to make decent housing accessible/available for the disabled homeless and transitional housing for homeless individuals and families. The Interagency Council also received funds to participate in the statewide Carolina Homeless Information Network (CHIN). CHIN relays the NC information to the national database, Homeless Management Information System (HMIS). Participation in the HMIS will improve the planning and delivery of services to the homeless. The proposed outcome of HMIS is to provide a tracking system for services to the homeless and to eliminate duplication. Statistics reported through the HMIS system are used to calculate the pro-rata share for NC and ultimately Alamance County.

Table 3 summarizes the homeless assistance program grants received to date by members of the Interagency Council.

As a member of the Balance of State Continuum of Care, ACICHA successfully applied for 2009 Continuum of Care funds to renew one renewal which coming two previous grants. Residential Treatment Services (RTS) requested a grant for its Alamance Women’s Permanent Housing Program and was awarded \$180,676. The Local Management Entity and Graham Housing Authority will again request Shelter Plus Care renewals as necessary.

Table 3. Continuum of Care

Fund Year	Funding Category/ Project Name	Administering Agency**	Vouchers/Units Funded
2001	Shelter Plus Care	LME	22 vouchers
2003	Shelter Plus Care	GHA	8 vouchers
2004	Supportive Housing/ Mebane St. Transitional Housing	RTS	6 beds
2004	Shelter Plus Care	LME	9 vouchers
2005	Supportive Housing/ HMIS –CHIN*	NC Coalition Housing	NA
2006***	Supportive Housing/ Individuals	BDC	6 individuals
2006***	Supportive Housing/		

	Transitional Family Housing	BDC	4 units
2006	Shelter Plus Care Renewal (2001 Grant)	LME	15 vouchers
2007	Shelter Plus Care Renewal (2001 Grant)	LME	15 vouchers
2007	Shelter Plus Care	LME	4 vouchers
2008****	Shelter Plus Care Renewal (2001 Grant)	LME	16 vouchers
2008****	Shelter Plus Care Renewal (2003 Grant)	GHA	8 vouchers
2009*****	Shelter Plus Care Renewal 1	LME	13 vouchers
2009*****	Shelter Plus Care Renewal 2	LME	10 vouchers

*CHIN – Carolina Homeless Information Network, a statewide Homeless Management Information System.

**Abbreviations: LME – Local Management Entity; GHA – Graham Housing Authority; RTS – Residential Treatment Services; BDC – Burlington Development Corporation.

***The initial local recipient, Allied Churches, transferred the grant to another entity for implementation in 2008.

****HUD awarded 2008 grants in February 2009; therefore, the local recipient will initiate the projects during program year 2009-10.

*****Local recipient will initiate the projects during program year 2010-11.

Other Homeless Activities:

The existing housing and service providers continued to address the needs of the homeless and potentially homeless during the program year. Local non-profits, Allied Churches of Alamance County and Family Abuse Services, operated emergency shelters and provided supportive services for the homeless. Residential Treatment Services provided emergency or crisis beds and transitional housing for substance abusers or the mentally ill.

Residents remain in the shelters from several days to months depending on their needs. The shelters offer supportive services, such as counseling and case management, to help the homeless persons make the transition to permanent housing. Through the local continuum of care system, the agencies have cooperative arrangements with federal, state and local human service agencies/departments, educational institutions, Alamance Regional Medical Center, local police and sheriff departments, state and civic groups to offer various supportive services.

Alamance County community partners for the Alamance Homeless Prevention and Rapid Re-Housing (HPRP) Program. This funding will provide assistance to household who would otherwise become homeless-many due to economic crisis and provide assistance to rapidly re-house persons who are homeless. Collaboration for this

program is between United Way of Alamance County, Alamance County Community Services Agency (ACCSA) and Burlington Development Corporation (BDC).

The United Way of Alamance County will be the lead agency and will provide grant management and oversight. ACCSA will provide the homeless prevention services and BDC will provide the re-housing services. 81 households are expected to be served through homeless prevention activities and 29 households are expected to be served through rapid re-housing activities. The grant cycle will end in 2012 or when funds are fully expended.

As of June 30, 2010, 102 families have been served through the prevention services and 21 families have been served through re-housing services. To date 452 individuals (288 adults and 164 children) have been served through the HPRP program. Alamance County's HPRP program has served 9.7% of the total number clients in North Carolina and \$157,082.22 of the HPRP funds have been expended. 21 referrals have been made for re-housing services. The waiting list for both prevention and re-housing services to continues to grow. As of June 30, 2010 there are 281 individuals waiting for prevention services and 37 individuals waiting for re-housing services.

Allied Churches:

Allied Churches provided overnight shelter to 487 different homeless individuals to create access to a suitable living environment. This was a 10% increase from program year 2008. Included in this number were 21 families consisting of 23 adults and 37 children. Individuals, not in families, were comprised of 307 males and 95 females.

During the lunch hour, the agency's Good Shepard Kitchen served an average of 124 meals per day each weekday. The kitchen served a total of 31,691 individual lunches to the unemployed, underemployed, disabled and homeless. Persons receiving assistance through the Good Shepard Kitchen increased by 18% from program year 2008 and 2009.

Throughout the program year, Allied Churches used its resource library to tutor and provide enrichment activities for homeless children. Area teachers volunteer to provide free individual tutoring to children throughout the year.

Allied Churches continued its outreach efforts to address chronic homelessness and other homelessness by operating a satellite outreach center in the City of Graham, the county seat. At the center, individuals may apply for financial crisis assistance and receive referrals to other agencies for services.

During the program year, Allied Churches continued to administer the Local Management Entity (LME) "Drop-in Center," averaging 16 individuals attending daily. The Center operated three days a week from Tuesday through Thursday. For the upcoming year operation of the facility will remain the same. The drop-in center is

primarily for the mentally ill or substance abusers, who are often homeless. At the center, Allied Churches staff arranged for health care; substance abuse and mental health counseling and transportation, as needed to receive care/counseling; made housing referrals; taught life skills; and offered employment counseling and transportation to job interviews. The center operates a “Job Link” access facility for the Employment Security Commission, enhancing its ability to help the clients seek employment. Below is a listing of the referrals made at the Drop-In Center during program year 2009.

Referral Type	Number of Referrals
Job Links	59
Mental Health	5
HPRP	18
Ex-Offenders/Weed & Seed	3
HIV Testing	19

Family Abuse Services:

During the past year, Family Abuse Services (FAS) served 107 victims of domestic violence and child abuse (50 women and 57 children) in its women’s shelter. The agency answered 333 crisis calls and counseled the callers.

To the community and its clients, Family Abuse Services provided other services. FAS advocates issued 674 restraining/protection orders during the fiscal year. The agency answered 669 calls for court advocacy and served 610 individuals in-person for their court appearance. Their community educator conducted puppet shows and male violence presentations for the school and other groups and made presentations to business and churches. During the year, the agency partnered with the County Department of Social Services to help disburse Alamance County’s share of Temporary Assistance for Needy Families (TANF) funds. These funds are used to help victims of domestic violence move into safe long-term housing. The agency also offered supportive services, such as support groups for 87 women and general case management to ensure the women in the emergency shelter may make the transition to independent living.

Each year, the City of Burlington allocates to Family Abuse Services one-third of the revenue received from a special (5%) surcharge on the liquor local restaurants and bars purchase to sell as mixed drinks. During the past fiscal year, the City granted almost \$28,717.67 to the agency. The City also continued to fund the positions for the two officers to investigate reports of domestic violence and assist the victims to obtain legal action, emergency shelter and other needed services.

During 2004, Family Abuse Services initiated the Alamance County Visitation Center with grant funds from the North Carolina Governor’s Crime Commission. The Center’s program is a collaborative partnership between Family Abuse Services, Healthy Alamance, Alamance County Department of Social Services, and the Burlington Police Department to promote healthy and safe relationships with parents and their

children in a safe environment, free from family conflict. At the Burlington Police Department, the Center offers a “safe haven” for victims of domestic violence to take their children to be exchanged for visits with their estranged spouses or mates. In July 2005, the Center implemented one-hour supervised visits with the children, when necessary, at the FAS offices. May 2007, per the court system mandate, Family Abuse Services inaugurated the visitation center in the basement of its facility. During the 2009 program year, the Center rendered 156 services –106 supervised visits and 5 monitored exchanges.

Residential Treatment Services:

Residential Treatment Services (RTS) Hall Avenue Facility has 25 beds of which eight (8) are emergency or crisis beds and 17 are residential beds for homeless and non-homeless substance abusers or the mentally ill. Of the total beds in the facility, the agency estimates that homeless individuals occupy 13-15 beds or approximately 62 percent of the beds as a rule. The agency continued to counsel substance abusers at Allied Churches emergency shelter.

In 2005, HUD awarded the agency 2004 Supportive Housing Program funds to help finance the operating costs for its Mebane Street Transitional Housing Project for women. The agency has renovated and opened the facility comprised of six bedrooms and shared communal space for chronic substance abusers, most who have a history of homelessness and who may also be living with a mental illness or other disability. At the end of program year 2009 RTS received the award for the permanent housing grant for women. During program year 2010 RTS plans to implement the grant.

Burlington Development Corporation:

In July 2008, Burlington Development Corporation, a non-profit affiliate of Burlington Housing Authority, implemented the STEPS and HOPE programs funded by two 2006 Continuum of Care Supportive Housing Program grants. Supportive Tools Enhance Program Success (STEPS) is a transitional housing program offering private units for four homeless families. Housing Opportunities Producing Empowerment (HOPE) is a program leasing housing for six chronically homeless and disabled individuals. Participants in both programs receive treatment, medical and supportive services.

Graham Housing Authority:

Graham Housing Authority has one Shelter Plus Care grant and administers three other Shelter Plus Care grants for the Alamance-Caswell Local Management Entity. During 2009-10, the housing authority administered the rental portion of the projects averaging 23 participants. For the Shelter Plus Care grant GHA housed 9 single adults, 1 adult in families, 1 child, and 3 families. The housing authority transitioned two Shelter Plus Care participants out of the program to Section 8 Housing Choice Vouchers during the year.

Local Management Entity:

The Local Management Entity (LME) has three Shelter Plus Care grants that are administered by the Graham Housing Authority. Two of the grants have been combined for FY 10-11. During the program year, the LME housed 19 single adults, 12 adults in families, 14 children, and 9 families through the three grants. This agency provided supportive services to the homeless with special needs participating in the Shelter Plus Care projects and other programs for the homeless.

The LME also provided supportive services to both homeless and non-homeless persons with special needs. As an alternative to institutional living, the LME continued to provide supportive services to the residents of Belleshire Apartments and Hillendale Apartments, independent apartments for persons disabled by chronic mental illness. The LME contracted with the State Mental Health Association to operate the apartment facilities. Additionally, the LME remained the local lead agency for the Key Program in Alamance County. The Key program offers rental assistance to persons with a disability and a source of income less than 30 percent of the area median income. This program can provide housing to up to 33 persons in Alamance County. As of June 30, 2010 15 persons were housing in this program.

During the 2009 program year, the LME continued to fund the drop-in center for the mentally ill and substance abusers. The LME contracted with Allied Churches to operate the facility. Member organizations/agencies of the local Interagency Council (Continuum of Care) provide services at the center.

Alamance County Community Services Agency:

Through its Self-Sufficiency and Housing Services program, Alamance County Community Services Agency (ACCSA) placed 63 very low-income families or individuals residing in substandard dwellings and/or threatened with homelessness in affordable, decent housing. ACCSA supplied counseling and case management services. The agency also provided limited financial help for security deposits and prorated rent and/or mortgage assistance for 667 households to obtain or maintain their housing. For program year 2009, the agency furnished energy crisis assistance for 2,830 households through the Crisis Intervention Program.

Non-Homeless with Special Needs

Priority Needs:

- Non-homeless persons with special needs in need of housing and services.

Goal: Provide services and housing for non-homeless with special needs.

Objective DH.1: Promote accessibility/availability of decent housing for the non-homeless with special needs.

Family Abuse Services, Ralph Scott Lifeservices, Residential Treatment Services, and the Local Management Entity (LME) served the homeless and non-homeless persons with special needs. The non-profit organizations continued to provide independent, supervised living quarters and supportive services for their clientele with special needs.

Family Abuse Services housed three (3) victims of domestic violence and one child in its four-unit transitional housing facility during the program year. The agency counseled the women on health care, substance abuse, money management, child care; arranged for job training and other education; and assisted with job searches, securing transportation, permanent housing, furniture, and clothing. Residents of the transitional facility have special needs that are not met during their tenancy in the emergency shelter.

During the program year, the City allocated funds to assist Family Abuse Services upgrade the kitchen appliances in three of the four apartments in its Transitional Housing Facility. The facility houses low-income domestic violence victims and their children. At the end of the program year, the agency had completed the project.

Ralph Scott Lifeservices supplied housing and supportive services to the developmentally disabled. The agency provided group homes, independent apartments with supportive services and vocational facilities for the developmentally disabled.

Residential Treatment Services (RTS) continued to provide medical treatment, counseling and supportive services for the non-homeless substance abusers, the mentally ill and dually diagnosed persons at its facilities. The agency operated an emergency crisis center as well as group homes, apartments and transitional housing with supportive services for its clientele. RTS also provided its counseling and supportive services for Allied Churches at the homeless shelter and at their facility and accepted referrals from all local agencies

Each year, the City sets aside for Residential Treatment Services two-thirds of the revenue received from a special (5%) surcharge on the liquor local restaurants and bars purchase to sell as mixed drinks. During the past fiscal year, the City allocated approximately \$57,453.33 to the agency.

The Local Management Entity (LME) provided supportive services to both homeless and non-homeless persons with special needs. As an alternative to institutional living, the LME continued to provide supportive services to the residents of Belleshire Apartments and Hillendale Apartments, independent apartments for persons disabled by chronic mental illness. The LME contracted with the State Mental Health Association to operate the apartment facilities. Additionally, the LME remained the local

lead agency for the Key Program in Alamance County. The Key program is for persons with a disability source of income less than 30 percent of the area median income.

During the 2009 program year, the LME continued to fund the drop-in center for the mentally ill and substance abusers. The LME contracted with Allied Churches to operate the facility. Member organizations/agencies of the local Interagency Council (Continuum of Care) provide services at the center.

Other Activities

Graham Housing Authority gives priority for the elderly and the disabled to receive housing vouchers, if vouchers are available, to move into supportive housing units. The elderly and disabled are not placed on the waiting list as a rule.

For low and moderate-income persons with physical disabilities, elderly and frail elderly, the City modified their dwellings as part of the rehabilitation of their residences during the program year. These modifications include installing bathtubs with bars, handicapped commodes, single lever faucets, adding banisters, constructing ramps, and other improvements to make the house accessible for the resident. In program year 2009, the City completed one (1) home rehabilitation for a disabled homeowner. This rehabilitation included a renovated bathroom for improved accessibility needs. During the year, the City completed a total of 11 units including six (6) dwellings with elderly heads of households.

The City expediently issued Certificates of Consistency with its Consolidated Plan to non-profits applying for funds to develop housing opportunities for the disabled homeless and supportive housing for persons with disabilities and to the public housing authority for proposed programs and plans. Upon request, the City also provided technical assistance and letters of support for various agencies' grant applications as well as information about potential grant opportunities.

Non-Housing Community Development Activities

Priority Needs:

- Improvement or development of public infrastructure to revitalize neighborhoods.
- Access to local public facilities and services that contribute to neighborhood development and/or deliver recreational or human services.
- Promotion of job training and development.

Goal: Provide a suitable living environment and promote economic development.

Objective SL-1: Improve or develop public infrastructure and facilities to revitalize low and moderate-income areas.

In its Five-year Strategic Plan, the City proposed to undertake one public facility or infrastructure improvement project per year to ensure new or improved availability/access to a suitable living environment for low and moderate-income area residents. During the program year, the City conducted five (5) projects. (See project map in appendix for project locations.)

In a low to moderate-income area located near downtown Burlington the City constructed a sidewalk along Maple Avenue from Anthony Street to Chapel Hill Road to improve access to a safe walking environment for the area residents. Maple Avenue is a busy street with residences, including a public housing complex, and commercial establishments.

In another low to moderate-income area located in East Burlington, the City completed a second sidewalk extension along Whitsett Street between Williamson and Carden Streets to ensure the safety of children walking to and from Newlin Elementary School. This project was originally funded in FY 2008-09 but due to easement issues was not fully completed until program year 2009.

Objective SL-1.2: Enhance access to local public facilities and services that deliver recreational and human services to HUD target populations.

During the 2009 program year the City completed two projects at the City-owned North Park. The first project was the allocation of financial assistance to the library located in the Mayco Bigelow Community Center at North Park. This library primarily serves a low and moderate-income area. For the area youth, the library offers assistance with research projects and access to computers to use for schoolwork. Adults and youth benefit from improved access to library services. The second project was the repair of the dilapidated, collapsing roof structure on the pump room at city-owned North Park pool. The collapsing roof also supports a deck for the pool and was a safety hazard. This pool serves residents in East Burlington and is located next to the Mayco Bigelow Community Center

To upgrade the quality of a public facility for persons with special needs, the City provided financial assistance for a roof replacement to Residential Treatment Services (RTS). The City allocated funds for the roof replacement at the RTS Mebane Street Facility, transitional housing facility for homeless women with substance abuse and/or mental health issues. At the end of the program year, the agency had completed the planned renovations.

To update the quality of a public facility for persons who are victims of domestic violence. The City provided funds to assist Family Abuse Services (FAS) to upgrade the kitchen appliances in three of the four apartments in its Transitional Housing Facility. This facility serves low-income domestic violence victims and their children.

Other Neighborhood Revitalization Activities

The City's goal to provide a suitable living environment for low and moderate-income area residents includes improving the safety and livability of neighborhoods. Over the five-year period of its Strategic Plan, the City proposed various strategies to increase the safety of neighborhoods.

April 2003, the United States Department of Justice officially recognized the City's designated area for its "Weed and Seed Strategy." The strategy is to link services and resources to "weed" out the crime and "seed" efforts to revitalize the East Burlington area and improve the quality of life. During the 2009 program year, the City continued its "Weed and Seed Strategy" by operating safe havens at City-owned recreation centers, undertaking actions to weed out crime, and developing and/or continuing programs to revitalize the area.

In November 2007, the City of Burlington officially began the "Connecting Burlington Communities" (CBC) initiative. CBC is a comprehensive effort, involving City departments, community leaders and citizens, to improve the overall quality of life for Burlington residents. By consolidating the efforts of City departments with community input, the goal is to improve neighborhood appearances, reduce street crime and instill pride throughout the Burlington communities. Citizens may anonymously submit "tip cards," call a dedicated CBC hotline or send an e-mail message to register concerns or complaints. The appropriate City department investigates and responds to the tips.

In the Spring of 2008, the City successfully applied for a Fit Community Grant funded through the North Carolina Health and Wellness Trust Fund to promote healthy active living in an East Burlington neighborhood. During the 2008 program year, the City Recreation and Parks Department launched the project - a joint effort involving the Alamance County Health Department, Healthy Alamance (an Alamance Regional Medical Center sponsored program), and Alamance Burlington School System. In program year 2008 the City used CDBG funds to construct a sidewalk along Morningside Drive for the safety of pedestrians and as part of the effort to encourage physical activity in the East Burlington area. In program year 2009 the other another sidewalk extension was completed on Whitsett near Morningside to promote again continued physical activity.

Objective EO-1.1: Stimulate employment opportunities for low and moderate-income individuals by partnering with state agencies to provide job training program.

To stimulate access to economic opportunities during the 2008 program year, the City partnered with the North Carolina Home Builders Association and the North Carolina Housing Finance Agency to operate a local program to train construction workers. Through this program, the City paid the Home Builders Association to provide job training in the construction industry for low-income area residents and/or homeless persons. Of the 20 enrollees in the classes, 16 participants completed the training.

Individuals completing the training included one female. The program graduates were comprised of eight (8) Whites and eight (8) Blacks. All program participants were low-income persons, of which approximately 56 percent had extremely low incomes. The Home Builders Association is following up the program participants to determine how many successfully find employment or pursue additional training/education.

The City also conducted the following outreach activities to encourage women and minority owned businesses to participate in its Community Development Program and the employment of low and moderate-income area residents for HUD funded projects:

- 1) Mailed letters, applications and information and also verbally explained the housing rehabilitation program to prospective contractors.
- 2) Advertised the program in the *Burlington Times News* and *Que Pasa* to attract minority and women contracting businesses.
- 3) Provided a site for Renovation, Repair and Painting Rule (RRP) certification conducted by Environmental Investigations. Notified local contractors about the availability of the training classes. On May 18, 2010, the class was conducted for 10 local contractors.
- 4) Encouraged contractors during pre-construction conferences to hire local residents as employees and use area suppliers on projects funded by the Program.
- 5) Advertised the City of Burlington's Rehabilitation Program with new brochures and updated the City's web-site to include the information.

Table 4 summarizes the City's performance in meeting its proposed five-year non-housing community development goals and objectives.

Table 4: Summary of Specific Community Development Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Improve or develop public infrastructure to revitalize low and moderate-income areas. (Goal: One project per year – Number of beneficiaries will vary depending upon area.)	CDBG	Number of persons with new access to facility or infrastructure.	2005	1	1	100%
				2006	1	2	200%
			Number of persons with improved access to facility or infrastructure.	2007	1	5	500%
				2008	1	3	300%
			Number served by public facility or infrastructure that is no longer substandard.	2009	1	2	300%
				MULTI-YEAR GOAL		5	13
SL-1.2	Enhance access to local public facilities and services that deliver recreational and human services to HUD target populations. (Goal: One project per year – Number of beneficiaries will vary depending upon area.)	CDBG	Number of persons with improved access to service.	2005	1	2	200%
				2006	1	1	100%
			Number receive service or benefit that is no longer substandard.	2007	1	2	200%
				2008	1	2	200%
				2009	1	4	400%
				MULTI-YEAR GOAL		5	11
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1.1	Stimulate employment opportunities for low and moderate-income individuals by partnering with state agencies to provide job training program.	CDBG	Number of persons assisted.	2005	12	19	158%
				2006	12	19	158%
			Number of persons with improved access to service.	2007	12	21	175%
				2008	12	18	150%
				2009	12	16	125%
				MULTI-YEAR GOAL		60	95

Affirmatively Furthering Fair Housing

Spring 2006, the City conducted an analysis of impediments to fair housing choice in its jurisdiction. The City identified two primary concerns, attitudes and bias or NIMBY syndrome and lending policies and practices, that can have an impact on equal choice in housing in the Burlington area. In its 2007 Action Plan, the City integrated actions to encourage non-discrimination and fair housing choice for all individuals into its annual activities and efforts to remove barriers to affordable housing. The City performed the following activities:

Conducted the following education/outreach effort on fair housing choice: Distributed HUD pamphlets, "Fair Housing, It's Your Right" and "Putting Your Home on the Loan Line is Risky Business," to public facilities. Placed pamphlets in the public information rack in the City Municipal Building. Replenished supply of pamphlets periodically.

- 1) Contacted Alamance County Community Services during the year to confirm they had an adequate supply of fair housing materials.
- 2) Provided down-payment assistance to nine (9) low and moderate-income first-time homebuyers using ADDI funds.
- 3) Referred potential first-time homebuyers for housing counseling to certified housing counselors at Alamance County Community Services Agency, the banks and the Consumer Credit Counseling Agency of Burlington, a non-profit organization.
- 4) Increased and maintained affordable owner-occupied housing stock through the City's existing housing rehabilitation loan programs.
- 5) Rehabilitated homes of disabled and elderly households to make the houses more accessible based on their physical limitations, thereby, enabling them to continue to reside in their homes.
- 6) Referred homeowners threatened with foreclosure on their property or with credit problems to Consumer Credit Counseling Service, Resolution Mitigation Services, and/or Legal Aid. Legal Aid, as appropriate and necessary, placed the homeowners with the UNC or Duke Law Clinics.
- 7) Referred landlords and eligible potential tenants to Graham Housing Authority to obtain rental assistance through the Section 8 program.
- 8) Referred eligible rehabilitation clients to Alamance County's Housing rehabilitation grant program.
- 9) Referred clients with rental housing problems to Alamance County Community Services for assistance through their Housing Counseling Program.

- 10) Contacted Burlington-Alamance County Association of REALTORS to confirm their use of Fair Housing practices. The Association sent the City the Fair Housing Declaration they use for clients.
- 11) Completed a Housing Rehabilitation brochure, which promotes the fair housing symbol and the City's adherence to this policy.

Other Actions

Obstacles to Meeting Underserved Needs

In the Action Plan, the City proposed actions to leverage private and other public funds to fill gaps to finance projects. During the program year, the City leveraged its housing rehabilitation funds with owners' contributions and State Construction Training Program funds. For qualified homeowners, the City referred the applicants to Alamance County Community Services Agency's weatherization and other programs. The agency weatherized 66 homes in Alamance County during the year. For energy crisis intervention or replacement of heating systems, the City also referred homeowners to the agency for assistance if funds were available. The agency provided energy crisis assistance for 2,830 households

The City proposed actions to coordinate efforts with other agencies and public entities to develop, finance and provide programs, services and housing for low and moderate-income people, the homeless and special needs populations. To leverage funds for affordable housing projects, staff supplied information to non-profits, such as Habitat for Humanity and Alamance County Community Services Agency, applying for private and public funds. Staff also provided technical assistance such as developing house plans, made referrals to information sources and furnished other support/information upon request. The City provided information and letters of support and other technical assistance as needed for agencies, such as the Burlington Housing Authority, to apply for supplemental funds.

The City regularly attended monthly Community Council meetings held by the United Way to maintain connections with housing and community needs in the City. These monthly meetings allow for a networking/collaboration opportunity for City staff to stay aware of the needs in the community.

To meet the needs of persons with special needs, the City worked with other agencies to provide housing options. Staff also served as member of the Alamance County Interagency Council for Homeless Assistance to identify housing needs and options for the homeless, to plan projects and to assist with funding applications.

To identify underserved needs in its jurisdiction, the City encouraged citizen participation in program development. City staff discussed potential funding proposals with community groups, individual citizens and representatives of various organizations and explained the process for submitting a funding proposal. Before any public hearing or area meeting, the City advertised in the local daily newspaper and sent notices to

various agencies and organizations. The City made funding applications or plans available for public review before submitting the proposals to the funding agency.

Foster Affordable Housing

Actions to foster affordable housing for low and moderate-income households are discussed in the description of affordable housing activities and CDBG Narratives. The City used CDBG and HOME Program funds for housing projects, such as housing rehabilitations and down-payment assistance, during the program year. To further encourage the production of affordable housing for lower income first-time homebuyers, the City conveys, when available, City-owned lots to non-profits to construct houses.

The City follows an affirmative marketing policy for units assisted through its housing program, whatever the funding source. During the program year, the City undertook the following actions to affirmatively market its housing rehabilitation and homebuyer assistance program:

- 1) Encouraged citizen participation to find out the community housing needs during the planning process to apply for program funds.
- 2) Informed the public, potential purchasers, and owners about its affirmative marketing policy and commitment to nondiscrimination, equal opportunity and fair housing choice.
- 3) Marketed the remaining funds for its homebuyer assistance program to banks, public housing authorities, and local non-profit housing counselors.
- 4) Verified the household income of the occupants before rehabilitating an occupied unit or the prospective homebuyers before providing down-payment assistance to purchase a home.
- 5) Monitored rental units assisted with HOME Program funds in Spring 2010, to ascertain whether the property owners continued to meet program standards for rent affordability, tenant income eligibility and habitability.
- 6) Marketed Apple Tree Subdivision (CHDO Project) and Housing Rehabilitation Program on City of Burlington's website.
- 7) Distributed brochures to local agencies for Housing Rehabilitation Program.

Barriers to Affordable Housing

In the Action Plan, the City proposed to undertake several actions to moderate any negative effects of its public policies. These proposed actions were as follows:

- Ensure City regulations provide sufficient land use and density categories to allow the development of various housing types, including affordable housing, and avoid requirements that could produce discriminatory patterns.
- Encourage affordable housing development by funding infrastructure projects or, when feasible and eligible for HUD funding, sharing the cost for infrastructure development with a non-profit or other public entity.

During the reporting period, the City executed the following to address these proposed actions:

- 1) Provided technical assistance and allocated funds for the local CHDO to continue developing City-owned property for affordable housing in the Apple Tree Village subdivision on Apple Street.
- 2) Served as a member of the Steering Committee and Planning Committee for the local Weed and Seed Initiative to improve the designated area in East Burlington and thereby, to encourage development. Targeted the area for infrastructure/public facility improvement projects, such as sidewalk construction in two one neighborhood and pool repairs at North Park.

Institutional Structure/Coordination Efforts

For program year 2009, the City planned several actions to eliminate gaps in the institutional structure for conducting its affordable and supportive housing programs. These actions were as follows: (a) participate with other entities to provide affordable housing, (b) coordinate and integrate its housing assistance with non-profit housing agencies, (c) participate in North Carolina Construction Training Partnership Program, and (d) use the technical expertise of various City departments as well as Community Development Program staff. The City also supported activities to enhance the provision of housing options and coordination of services between public and private housing providers and social service agencies.

During the program year, the City undertook the following activities to accomplish these proposed actions to overcome gaps in the institutional structure and enhance local coordination:

- 1) Participated in the Greensboro/Guilford/Burlington/Alamance Housing Consortium for the HOME Program to maximize the available funds for affordable housing. Administered Alamance County's HOME Program besides its own program.
- 2) Participated in the North Carolina Construction Training Partnership Program to provide job training for 16 low-income persons and leverage funds to improve the affordable housing stock for low-income area residents.

- 3) Served on the Steering Committee and Planning Committee of the local Weed and Seed Initiative to make the designated area of East Burlington a safer and more livable area of the community.
- 4) Cooperated with other City departments and citizens to inaugurate and execute the "Connecting Burlington Communities" (CBC) initiative to improve the overall quality of life for Burlington residents.
- 5) Served as a member of the Alamance County Interagency Council for Homeless Assistance to promote and augment the local Continuum of Care system. Assisted with the updating of statistics on homelessness, 10-year Plan to End Homelessness, and available services.
- 6) Provided technical assistance and financial support to ACCSA, the local CHDO, to continue developing the City-owned property in the Apple Tree Village subdivision. The CHDO counseled clients to become homeowners. The CHDO is working to complete its the construction of the sixth house in the subdivision. Marketed Apple Tree Village Subdivision on City of Burlington's website.
- 7) Leveraged public and private funds to make the improvements of properties feasible and thereby, kept affordable housing available in the housing market.
- 8) Communicated, exchanged information and made referrals between various government agencies and non-profits that provide supportive facilities and services and/or housing programs.
- 9) Marketed Housing Rehabilitation Program through a new brochure detailing the program. This brochure was distributed to local agencies and uploaded to the City of Burlington's website.
- 10) In February 2010 the City of Burlington's Housing Rehabilitation completed revisions to our Contractor Manual for the Housing Rehabilitation Program.
- 11) In June 2010 the City of Burlington held a mandatory contractor's meeting to review the revisions to this manual and expectations of the program.
- 12) Responded expediently to requests to provide Certificates of Consistency and letters of support and/or information for non-profits to apply for funds to deliver housing assistance for persons with special needs and the homeless and the public housing authority to set up or continue programs.
- 13) Continued to administer the City's housing programs with experienced staff from various City departments.

Public Housing Improvements and Resident Initiatives

Two public housing authorities, Burlington Housing Authority and Graham Housing Authority, own and operate public housing units that are available to low and extremely low-income residents throughout the County. Graham Housing Authority also administers a countywide Section 8 housing choice vouchers program.

Burlington Housing Authority:

Burlington Housing Authority (BHA) has completed several public housing improvement projects in program year 2009. These improvements are listed in the below table.

Project	Number of Complexes Improved	Approximate Number of Units Improved
Installation of New HVAC Systems	4 Complexes	200 Units
Installation of New Exterior Shutter	1 Complex	70 Units
Completion of New Landscaping and Planting	1 Complex	70 Units
Completion of Bathroom Renovation	1 Complex	50 Units

Resident Initiatives

Burlington Housing Authority (BHA) will continue its programs and initiatives to encourage residents to become involved in management. The housing authority Resident Initiatives Programs to counsel, support and train residents on security and crime prevention, drug prevention, management, leadership, and small business operations. Through these programs, residents become involved in resolving problems with drugs, vandalism, resident safety, etc. BHA also counsels and supports residents' pursuing education/career training opportunities and becoming homeowners or renters in the private housing market.

The public housing communities elect 16 residents to serve as officers and representatives on the Resident Advisory Council, which includes two representatives per community complex. A representative from the Resident Advisory Council serves on the Burlington Housing Authority Board of Commissioners as an equal voting member. During the program year, the Resident Advisory Council accomplished several notable activities. Notable actions are as follows: five communities have elected leaders and participated in regular community meeting such as National Night Out (300 participants); Community Day (200 participants); Volunteer Recognition (200 participants); Scholarship Program (5 enrollees); and \$25,000 in funds raised.

To increase volunteerism and assist with mandated Community Service Work, 15 AmeriCorps VISTA Volunteers are enrolled under BHA sponsorship. Of these 15 VISTA Volunteers, one is a public housing resident. The VISTA members assist resident

volunteers who perform various activities to improve their community. Burlington Housing Authority has 170 residents involved in the Community Services Work Program. Notable activities during the program year of the VISTA members are as follows: assisted in securing grants for BHA; organized graduate recognition event for eleven (11) graduates; raised \$25,000 for scholarship program, organized volunteer recognition event for 200 participants; assisted with school supplies preparation during Community Day; organized Graffiti removal with 200 volunteers; and organized National Night Out for 300 participants.

To improve resident skills academically, BHA continued a resident academic scholarship program. Eligible residents over 18 years of age with a high school diploma or GED can be considered for financial assistance upon enrollment in any certifiable education/skill training program. During program year 2009-10, eleven (6) residents participated in the program. To date, BHA has assisted 20 residents through the program. Additional eligible residents will be enrolled, as funding is available.

The housing authority continued to sponsor supportive programs for its residents. At various public housing sites, BHA offered tutoring, education and cultural enrichment programs for residents, especially elementary and middle school age youth. BHA offered one (1) ABE/GED classes on site for 8 participants. From the Local Management Entity (LME), BHA obtained a grant to provide literacy software for its program. The housing authority currently has 240 youths participating in its after school enrichment program, a year round program. Alamance County United Way provided funds for materials and equipment for the after school program. For school age children, BHA partners with others to offer scouting programs and to encourage participation in the recreation programs of the local parks and recreation departments.

To assist residents to become self-sufficient, the housing authority administers a "Sunshine Program" supported by donations. The program provides loan assistance, such as rent and utility deposits, to applicants seeking admission to public housing. BHA currently has 10 residents participating in the program.

To encourage homeownership, BHA conducted a Family Self-Sufficiency (FSS) Program that supports the residents' efforts to save funds to purchase a home or move into an unsubsidized dwelling. BHA secured a grant to provide counseling services and referrals for the program participants. The housing authority has 33 residents enrolled in its program. Of the program enrollees, two (2) successfully completed the program. Two participants have purchased homes and three are current renting in an unsubsidized dwelling.

During the year, Burlington Housing Authority received a HUD Residents Opportunities and Self-Sufficiency (ROSS) grant and a Z. Smith Reynolds grant. ROSS funds efforts to coordinate with public and private agencies to empower residents through various programs. Through the Z. Smith Reynolds grant, BHA organized the Empowering Communities through Self-Employment and Small Business Development. Ten graduates have completed the first session of this program. Session two currently has 21 participants enrolled in the program.

The housing authority continued its initiatives to prevent crime and promote the safety and security of its residents. BHA conducted a Drug Elimination Program. The housing authority hired off-duty policemen to patrol the public housing sites, to conduct drug arrests and to provide drug prevention activities for the youth. Burlington Housing Authority also has a part-time crime prevention investigator on staff for the residents to report criminal activities and to act as a liaison with the Burlington Police Department.

Burlington Housing Authority has two (2) Community Watch Programs to assist with deterring crime. In 2008, the North Carolina Governor's Crime Commission awarded a gang prevention, intervention and suppression grant to the housing authority. The two-year grant for a program entitled "A Coordinated Community Response" involves a collaborative effort to reduce gang involvement by youth. As part of the gang educational efforts, BHA conducted five (5) community-wide workshops for over 600 citizens to raise awareness of gangs, to teach individuals to recognize and report gang activities, and to discourage youth and adults from joining gangs. BHA enrolled 111 youth in mentorship program including 28 youth gang members. The housing authority also completed six (6) graffiti removal projects through the program.

During the year, the housing authority continued to conduct the Training for Manhood Program for 12 participants and the P.H.A.S.A.C. Basketball Program for 30 participants (including cheerleaders). The program encourages youth residents to gain self-esteem, succeed in school and develop alternative activities to joining gangs.

Spring 2008, Allied Churches transferred its administration of two 2006 Continuum of Care Supportive Housing grants to Burlington Development Corporation, a non-profit affiliate of Burlington Housing Authority. In July 2008, the Burlington Development Corporation implemented the STEPS and HOPE programs. Supportive Tools Enhance Program Success (STEPS) is a transitional housing program offering private units for four homeless families. Housing Opportunities Producing Empowerment (HOPE) is a program leasing housing for six chronically homeless and disabled individuals. Both of these programs are currently full with six (6) families participating in HOPE and 4 (four) families participating in STEPS.

Graham Housing Authority:

Graham Housing Authority (GHA) installed new roofs on 17 buildings at 12 of their public housing sites. GHA also installed new parking lots and sidewalks. The housing authority completed annual inspections and required owners of dwellings leased to Section 8 tenants to comply with the applicable Housing Quality Standards.

Resident Initiatives

Graham Housing Authority (GHA) continued to train and encourage residents to participate on the Resident Advisory Board and in developing and managing programs and policies for the residents. The public housing communities elected six (6) residents to serve on the Resident Advisory Board. During the year, the Resident Advisory Board spearheaded the following activities: organized and sponsored an annual picnic for Ralph Clayton Homes and the annual senior holiday dinner.

Upon the request of the Resident Advisory Board, one of its trained members may serve on the Graham Housing Authority Board of Commissioners. The Resident Advisory Board has chosen not to select a member to serve on the Board of Commissioners. Training to serve on the Board of Commissioners will be an on-going activity.

At various public housing sites, the housing authority offered tutoring, educational and cultural enrichment programs for residents. Piedmont Community College conducted weekly onsite individual interviews with residents to recruit and enroll students. The Community College representative assessed the resident's potential vocational abilities, assisted with securing financial aid and enrolled interested residents in their programs.

For elementary and middle school age youth, the housing authority provides an after school enrichment program, a year round program. GHA has eleven youths participating in the program. Tutors hold weekly conferences with the youths' teachers. Through this program, GHA sponsored outings to play putt-putt, bowling, movies, nature walks, and laser X. Additionally, the public housing youth participate in the area recreation programs, such as basketball, softball and baseball, offered by the local recreation and parks departments.

During the program year, the housing authority continued its crime prevention program. The housing authority has a contract with Graham Police Department for protective services. This program encourages residents to become involved in resolving problems with drugs, vandalism and resident safety by reporting incidents to the police. The housing authority also sponsored alcohol and drug awareness program through this initiative.

GHA administers several programs to encourage residents to become self-sufficient. To encourage homeownership, the housing authority operates a Family Self-Sufficiency (FSS) Program. During 2009-10 program year, GHA served two (2) households through its FSS Program. One of the participants successful completed the FSS Program.

Through a Family Unification Program, GHA helped 33 families who are threatened with homelessness or separation from their children to find decent, affordable housing. GHA provides rental assistance to make the units affordable and thereby, encourage the families to reunite.

GHA's participation in the Section 8 program is been consistent for several years. There are currently 2,410 person being served through the Section 8 Housing Program which includes 1,005 are families. There is currently a 739 persons waiting list for the Section 8 Program as of June 30, 2010.

During the year, Graham Housing Authority worked with other area agencies, participating in the local continuum of care, to execute multi-year Shelter Plus Care grants for the disabled homeless population in Alamance County. The housing

authority administers one grant and the rental portion of all of the projects—providing Shelter Plus Care housing vouchers to an average of 23 participants per year. During the year, two Shelter Plus Care participants transitioned out of the program to Section 8 Housing Choice Vouchers.

The housing authority also administers housing choice vouchers granted by the Housing Opportunities for Persons with Aids (HOPWA) Program. During the year, GHA housed two (2) participants through the HOPWA Program.

Lead-Based Paint Hazard Reduction

On May 18, 2010 the City of Burlington sponsored a training class on the new Renovation, Repair, and Training Rule. In March 2010 notification of the training was sent out to the contractors on the City's contractor list. The City provided the training site and it was held at the Mayco Bigelow Center located at North Park. A certified North Carolina training firm conducted the training and 10 participants completed the course.

As part of its housing activities, the City continued actions previously instituted to raise its program participants' awareness of lead-based paint hazards. The City's policy is to inform residents of units scheduled for rehabilitation or potential homebuyers about the health dangers of lead poisoning, especially to children. Staff gives additional information on how to prevent and protect young children from lead poisoning to residents of older housing units. If the dwelling could potentially contain lead-based paint, the City encourages these households to test the children for lead poisoning at the County Health Department. The County Health Department actively conducts clinics to test children and educational programs/mailings to explain the importance of lead screening for children.

During the program year, the City inspected any home built before 1978 for potential lead-based paint hazards and required actions to contain any potential hazard noted. For units in its housing rehabilitation program, the City contracted with a certified firm to inspect and prepare lead-based paint risk assessments and to perform clearance tests, when required. Certified contractors completed either the required interim controls or abatement procedures to reduce the lead-based paint hazards during the rehabilitation of seven (7) positive units. All of these units passed the clearance tests.

Anti-Poverty Actions

Through its established programs and policies, the City strived to alleviate the impact of poverty and to reduce the number of households living below the poverty level. The City coordinated its efforts among public and private housing providers and health and human service agencies to meet its objectives. Activities pursued are as follows:

- 1) Rehabilitated dwellings for five (5) extremely low-income (incomes 0-30% of Median Family Incomes (MFI)), two (2) very low income (incomes 0-50% of Median Family Income (MFI)), and four (4) (incomes 61% to 80% of Median

Family Income (MFI)) to improve the availability of safe, decent, sanitary, and affordable housing in the marketplace.

- 2) Encouraged the revitalization of low-income neighborhoods by constructing two sidewalks, improving the appearance of a street, and upgrading a pool at a recreation facility in a low and moderate-income area.
- 3) Assisted with carrying out the planned activities of the City's Weed and Seed Program, an initiative to comprehensively address crime, socioeconomic problems, and environmental problems in a designated low and moderate-income area. Completed the two infrastructure projects in East Burlington the designated Weed and Seed area.
- 4) Continued to conduct activities to develop affordable housing for low and moderate-income families on City-owned lots in the existing Apple Tree Village subdivision on Apple Street.
- 5) Supported and cooperated with other governmental entities, agencies and non-profit organizations providing programs and services for impoverished and low-income groups. Referred eligible individuals seeking assistance to appropriate agencies, such as Alamance County Community Services Agency, Alamance County, Graham and Burlington Housing Authorities, Loaves and Fishes (food ministry), Allied Churches, Salvation Army and the Ministerial Alliance, etc. (Refer to discussion in section on institutional structure and coordination efforts.)

Local Monitoring and Compliance

Throughout the program year, the City of Burlington conducts monitoring reviews of the HUD-funded programs, including its public services projects and CHDO's projects, to ensure compliance with the required regulations, statutes, procedures, standards, and affordability. During the year, the City periodically reviews and assesses the available resources, expenditures and accomplishments to determine whether the planned activities are effectively meeting the City's goals and objectives.

For all types of projects, staff maintains project files documenting the City's compliance with regulations, such as environmental reviews, income eligibility of household(s) or project area(s), lead-based paint, relocation, Davis-Bacon Act, housing quality standards, affirmative marketing, and financial management. Review and update of these files is an ongoing process. The City also records its activities and efforts to encourage fair housing, citizen participation, equal opportunity, handicap accessibility, long-term affordability, and special needs housing. Audits and continual reviews of revenue and expenditures ensure financial accountability.

For its public service project, the City randomly checks the Library System's reported CDBG purchases to ensure the funds are used for the North Park library. The City reviews monthly reports on the construction training classes conducted by the North Carolina Home Builders Association. City staff and the program coordinator collaborate to set up classroom space and housing projects for the trainees to gain

direct work experience. Staff routinely inspects job sites when trainees work on residential rehabilitation and/or reconstruction projects.

For public facilities and infrastructure improvements, the City routinely visits project sites to monitor eligibility and feasibility before beginning the project. During the project, the City visits and/or ensures compliance with regulations and labor and safety standards and procedures. The City certifies satisfactory progress and completion of the project as payments are issued to the contractor(s).

As a policy, the City Community Development Division examines dwellings to assess the condition and feasibility of the proposed rehabilitation project. Throughout the project, staff and/or the rehabilitation specialist inspect a job a minimum of twice a week and if necessary, once a day. Both the frequency and duration of inspections depend upon the progress, problems or uniqueness of the job. Periodically, the Community Development Administrator and Community Development Technician inspect progress on a job. In addition, the Community Development Division requires documentation of inspections by the City's Inspection Department and the Rehabilitation Specialist/Class 3 Building Inspector before paying a contractor. At the completion of a project, the Rehabilitation Technician and the property owner inspect a job to ensure satisfactory completion. The City's Chief Building Inspector and the Rehabilitation Specialist/ Class 3 Building Inspector also must certify final inspection of the job. For vacant units or units vacated temporarily during the rehabilitation process, the City's Inspector Department issues a Certificate of Occupancy.

Each year, with the assistance of the City, the Lead Entity of the Housing Consortium re-certifies the eligibility of the designated local CHDO to participate in the HOME Program. The City also annually requires the CHDO to submit a copy of their audit and an IRS 990 form. Throughout the year, the City provides technical assistance and monitors and inspects the work on the houses developed by the CHDO. The CHDO provides to the City information documenting the eligibility of the homebuyers and other pertinent records pertaining to the project.

Annually, during the applicable period of affordability, the City monitors the compliance of property owners, who received HOME Program rental housing rehabilitation funds, with the program standards for tenant income eligibility, rent affordability, and property standards. As required, the City periodically inspects the rental units to ensure the condition of the unit meets program property standards.

Leveraging

During program year 2009-10 the City leveraged various other public and private resources to address the proposed housing and community development activities in its Consolidated Plan. For housing rehabilitation projects, the North Carolina Housing Finance Agency provided Construction Training Program (CTP) funds to partially finance the construction costs to renovate or complete the renovation of two (2) dwellings during the year. One of those dwellings one was a complete reconstruction. To match HOME Program expenditures for rehabilitations, the City allocated a portion of its closed-out Rental Rehabilitation Program loan payments. Other financial resources

used for rehabilitation work were grants and private funds contributed by property owners.

As compared with the previous program years, program year 2009 saw a decrease in the amount of leveraged funds. ADDI funds contributed a large portion of the leveraged funds in program year 2008. All funds with the exception of \$2,833.10 have been expended from this program. Program year 2009 saw a combination of funding from state, local and private funds.

Table 5 identifies the various leveraged resources available and the expenditure of these funds in 2009-10 for the City's housing and community development activities. The amounts are rounded to the nearest dollar.

**Table 5. Leveraged Resources
Program Year 2009**

Funding Source	Available Funds	Expenditures
State:		
CTP	65,000.00	65,000.00
Local:		
HOME Match	26,512.00	26,512.00
Private:		
Lowe's	1,200.88	1,200.88
Total	92,712.88	92,712.88

Summary of Citizen Comments

September 5, 2010, the City of Burlington placed a notice of the preparation of its Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2009 in the local newspaper, the Burlington Times News. The notice stated that the City would hold a public hearing on September 21, 2010 for citizens to comment on its performance of the Community Development Program activities during 2009 program year. Copies of the report would be available for public review for fifteen (15) days, September 6-21, 2010 in the City Planning and Community Development Department, Burlington Municipal Building. During this period, citizens did not submit any oral or written comments on the CAPER.

On September 21, 2010, the City Council held a public hearing on its performance report. No citizens commented at the hearing.

Self-Evaluation

Throughout the program year, the City internally maintains status reports on its housing program(s) and public infrastructure/facilities projects or neighborhood revitalization efforts. The City periodically reviews and assesses the available resources, expenditures and accomplishments to gauge whether the planned activities are effective or need to be modified. It also maintains records of funds leveraged for projects. For non-quantifiable inputs and outcomes, the City gathers information on resources used, such as staff activities and assistance to help other governmental entities/agencies, non-profits and organizations to address homelessness, housing for persons with special needs, and various human services needs, and the qualitative results.

During the program year, the City enters planned and actual accomplishments for each activity into HUD's Integrated Disbursement and Information System (IDIS) in accordance with the CPD Outcome Performance Measurement System framework. The City also accesses IDIS reports to track its progress using resources relative to accomplishments and to the HUD benchmark for timeliness for expending funds. (Examples are the following IDIS reports C04PR01, C04PR05, C0PR07, and C0PR36) At the end of the program year, the City uses the IDIS reports and internal information to aggregate its data on accomplishments. In the "Assessment of Five-year Goals and Objectives" section, the City reviewed and appraised the aggregated data on its accomplishments and progress in meeting the priority needs and objectives identified in its Consolidated Plan.

In the 2009 program year, the City successfully addressed its five-year goal to provide decent and affordable housing to low and moderate-income families by rehabilitating houses and providing homebuyer assistance. At the end of the year, the City had completed the rehabilitation of eleven (11) units. The City had selected five (5) houses to bid out pending completion of the legal work and work specifications/lead-based paint assessments. Over the five-year period for the 2005-2010 Consolidated Plan, the City rehabilitated 55 units, meeting 110% of the overall five-year goal of rehabilitating 50 units.

Using American Dream Down-payment Initiative (ADDI) funds, the City provided down-payment assistance to nine (9) first-time homebuyers. The City surpassed its proposed annual goal to provide down-payment assistance to two (2) first-time homebuyers during the 2008 program year. Over a five-year period, the City has assisted twenty-three (23) first-time homebuyers purchase homes – 230% of its five-year goal to assist ten (10) homebuyers. The City has marketed the remaining funds for a County ADDI project but was unable to commit in program year 2009 due to qualification issues.

To expand homeownership opportunities during the past program year, the City supported non-profit efforts to develop affordable housing for low and moderate-income homebuyers. The City assisted financially and technically Alamance County Community Services Agency (ACCSA), its CHDO, continued endeavors to develop homes in the Apple Tree Village Subdivision on city-owned lots. The City also created a new

webpage on the City's website to promote the Apple Tree Village Subdivision. During the program year, ACCSA worked to qualify a potential participant and plans to start construction the early Fall of 2010.

On properties conveyed by the City, Habitat for Humanity completed the final house of fourteen home subdivision on Ross Street during program year 2008. The other area of land conveyed by the City is located at Rauhut Street. Habitat plans to finish project in program year 2011 after the completion of the Graham Subdivision.

Habitat for Humanity also purchased an area of land through bankruptcy that will potentially be the site of a 35 home subdivision in East Burlington.



For the homeless, the City's five-year goal is to provide services and housing by promoting the accessibility/availability to create a suitable living environment for the homeless and decent housing for the homeless with special needs. Through the local continuum of care network, the City made an impact on the needs of the homeless population as indicated in its five-year assessment discussion. The City continued to financially assist Family Abuse Services, the emergency shelter provider for victims of domestic violence. City staff also served on the Alamance County Interagency Council for Homeless Assistance (ACICHA).

As a member of the Balance of State Continuum of Care, the Alamance County Interagency Council successfully applied for 2009 Continuum of Care funds to renew one renewal which coming two previous grants.

The City set a five-year goal to provide services and housing for the non-homeless with special needs by promoting accessibility/availability of decent housing to this population group. In program year 2009 the City allocated funds for a new roof on the Mebane Street Facility. At the end of the program year, Residential Treatment Services had completed the project. Additionally, the City distributed a portion of the revenue from a special liquor surcharge to Residential Treatment Services, the provider of services for substance abusers and/or the mentally ill and Family Abuse Services, the provider of services for victims of domestic violence and their children. Throughout the year, the City supplied information, letters of support and Certificates of Consistency

with its Consolidated Plan for various agencies' grant applications to address the area supportive housing needs for the non-homeless.

In the five-year assessment section, the City reviewed its progress on improving public infrastructure and enhancing access to public facilities to address its goal to provide a suitable living environment. The City proposed to undertake one public facility or infrastructure improvement project each year. Using CDBG funds, the City obtained easements for a sidewalk along a Whitsett Street, constructed a sidewalk along Maple Avenue. At the end of the program year, the City had obtained easements to construct a sidewalk on Whitsett Street and completed the sidewalk project on Maple Avenue. Over the four-year period, the City has improved the availability/accessibility of suitable living environments by completing eleven (11) public infrastructure projects – 220% of its five-year goal to improve or develop public infrastructure in low and moderate-income areas.



Whitsett Street Sidewalk (Program Year 2009 Project)



Maple Avenue
Sidewalk Project
(Program Year
2009 Project)

To improve access to the public facilities and services, the City provided financial assistance to the library located in the Mayco Bigelow Community Center at North Park, a City-owned park. The park is located in a low and moderate-income area. Continued city support ensures the library is able to provide and maintain its current level of service to the area.

The City has enhanced access to local public facilities and services that deliver recreational and human services to HUD target population. For program year 2009, the City completed the upgrade to the North Park located at the City-owned North Park. Over the five-year period, the City has improved the availability/accessibility of local public facilities, such as special needs housing or treatment centers and the branch library in a community center, by conducting eleven (11) projects – 220% of its multi-year goal of five projects.

In the Consolidated Plan, the City proposed to promote economic development over the five-year period. To stimulate employment opportunities for low and moderate-income individuals, the City conducted a training program for construction workers during the year. The City partnered with the North Carolina Home Builders Association and the North Carolina Housing Finance Agency to provide job training in the construction industry. Additionally, during the year, the City encouraged women and minority owned businesses to participate in its Community Development Program and contractors to employ low and moderate-income area residents in HUD funded projects. (See discussion of non-housing community development activities in the five-year assessment narrative.)

Over the past year, the City has successfully strived to employ various strategies to address its proposed five-year goals and objectives. At this time, the City will continue its existing strategies, but continually review and assess the progress and

success of its programs. When necessary, the City will institute revisions to its programs and budgets to effectively use its resources to achieve its desired results.

COMMUNITY DEVELOPMENT BLOCK GRANT NARRATIVES

Relationship of Expenditures to Plan and Strategies

Table 6 summarizes the City's expenditure of CDBG funds for housing activities and non-housing community development activities. Reported expenditures include the program income and revolving loan funds used for projects. Funds spent for program administration are not shown in the table.

**Table 6. CDBG Expenditures
Program Year 2009**

Activity	Expenditures
Housing Projects	\$128,392
Public Facilities	315,808
Public Services	75,000
Relocation	4,056
Total	523,256
CDBG-R Project	\$117,446
Total	\$640,702

Housing Projects

An objective in the City's Consolidated Plan is to provide decent housing by reducing the number of substandard units occupied by low and moderate-income homeowners. In the 2009 program year, the City planned to rehabilitate 11 housing units for low and moderate-income households. During the program year, the City completed the rehabilitation of 11 owner-occupied houses. In the affordable housing discussion of the five-year assessment narrative, Table 2, Affordable Owner Housing Accomplishments, identifies the assisted households by income levels.

In Table 6, the total CDBG expenditures for housing projects include the cost for lead-based paint hazard inspections and temporary relocations. Of the total expenditures for housing projects, the City spent approximately \$128,392 of its revolving CDBG loan funds – over \$50,516 for two (2) housing rehabilitations, \$2,560 for lead-based paint hazards inspections for three (3) houses, and about \$46,082 for additional activity delivery costs. The City paid \$4,056 of CDBG funds for temporary relocation costs for two (2) homeowners during the rehabilitation of their dwellings. During the program year, the City primarily used HOME Program funds for housing rehabilitation projects. Funds from the HOME Program and Construction Training Program used for rehabilitations, required lead-based paint reduction procedures, and temporary relocations are not included in the total expenditures for housing projects shown in Table 6.

Public Facilities

In the Consolidated Plan, the City proposed targeting public infrastructure improvement projects for low and moderate-income neighborhoods to revitalize these areas to provide suitable living environments. The City implemented projects to construct sidewalks and to improve a City-owned recreational facility. The City also continued a road improvement project.

In East Burlington, the City undertook several projects. The City expended \$112,700 to construct a sidewalk along Maple Ave to connect an existing sidewalk. The City expended \$82,981 to complete the construction of a sidewalk along Whisett St. In program year 2008 easements were obtained to construct this project. For pool safety reasons the City expended \$100,000 (\$30,364 of that amount was design and construction management fees) to complete a pool house and drain improvements at the North Park Pool.

A five-year objective of the City is to promote accessibility/availability of decent housing and services for the non-homeless population with special needs. During the 2009 program year, the City expended \$9,175 to complete a roof repair for Residential Treatment Services at it Mebane Street Facility. The City also expended \$3,066 to replace appliances in three of the four transitional apartments for Family Abuse Services.

Public Services

In the 2009 Action Plan, the City Community Development Program allocated \$10,000 to support the public library branch in the Mayco Bigelow Community Center at North Park. The library primarily serves a low and moderate-income area. During the program year, the library circulated 10,132 materials for use in the library and in the patrons' homes. This increased by 171 circulations for FY 08-09. Library patrons accessed the computer 1,614 times, improving their computer skills and gaining information. The library presented 69 children's programs with 1,598 children attending. The program increased by 32 and attendees increased by 7%. For the program year, the door count at the branch library was 5,672 patrons, which increased by 9%.

In response to local employment and affordable housing needs, the City invested \$65,000 of CDBG funds in the North Carolina Construction Training Partnership Program to provide job training in the construction industry and housing assistance for low-income area residents. The program is a tri-party venture between the City, North Carolina Housing Finance Agency (NCHFA) and North Carolina Home Builders Association (NCHBA). The City paid North Carolina Home Builders Association to recruit the trainees who were low-income or homeless and to conduct two eight-week classes and "hands-on" training. HBA also helped the students with job preparation (i.e. proper work ethic, interviewing and job search strategies) and job placement activities. Of the 20 enrollees in the program, 16 individuals completed the training by attending class, constructing utility buildings, and observing and working at housing rehabilitation/construction sites of the City and Habitat for Humanity. North Carolina Housing Finance

Agency provided \$65,000 for the hard construction or rehabilitation costs of eligible program-related projects identified and undertaken by the City. During the program year, the City used \$65,000 of Construction Training Program (CTP) funds to leverage HOME Program funds spent to renovate two (2) homes. The CTP funds will be repaid to the HOME Program account when the housing loans become due.

CDBG-R Project

Changes in Priorities and Objectives

In July 2009 the City of Burlington completed a substantial amendment to its CDBG 2009-10 Action Plan to cover the use of CDBG-R fund appropriated through The American Recovery and Reinvestment Act of 2009.

The St John's Street Culvert Improvement Project replaced an undersized existing drainage with a larger prefabricated culvert designed to manage storm water flow more efficiently and reduce flooding in a target area. This infrastructure improvement was located in East Burlington area and benefited a low and moderate-income neighborhood. This improvement benefited residents through better flood control, and the City of Burlington should see a drop in future maintenance costs in this area.

In April 2010 \$177,466 of CDBG-R funds were expended. This was also combined with leveraged capital reserved funds of \$204,704 from the City of Burlington for a total project cost of \$322,150.



Construction Phase

Installation Phase



Improved Drainage After Completion

Assessment of Efforts to Carry Out Planned Actions

During the program year, the City pursued the resources identified in the action plan. The City leveraged federal and state funds, local resources, and private funds to execute its planned projects and strategies. In the section on “Leveraging,” the City discusses its use of other funds for housing rehabilitation projects.

To address community needs, the City conducted public improvement and facilities projects in East Burlington neighborhoods, low and moderate-income areas. The City completed a two sidewalk projects and a recreation facility improvement in East Burlington. (See discussion of the City’s actions to address “Non-Housing Community Development Priority Needs” in the Five-Year Assessment Section.)

For persons with special needs, the City provided funds to renovate the kitchen and exterior of a public facility for substance abusers, the mentally ill, and victims of domestic violence. Residential Treatment Services finished the planned exterior renovations of its facility. For persons who were victims of domestic violence, the transitional living facility was updated with new appliances.

The City promptly processed requests certifying consistency with its Consolidated Plan for local applicants for HUD funds. In the discussions of actions to promote the accessibility and availability of housing/services for the homeless and supportive housing for the homeless and non-homeless and efforts to foster the institutional structure/coordination, the City described its support and response to requests from other agencies.

During the program year, the City did not hinder implementing the proposed actions in the Consolidated Plan by any action or willful inaction.

National Objectives

All of the City's activities executed during the program year met a national objective. The City's expenditures benefited 100% low and moderate-income clientele.

Displacement

During the program year, the City did not permanently displace any residents to rehabilitate their dwellings or to carry out any activities involving acquisition of an occupied property using CDBG funds. Any demolition work occurred as part of a housing rehabilitation project and did not permanently displace the residents. If necessary, the City temporarily relocated the homeowner to facilitate rehabilitation of the property.

Economic Development

The City did not undertake any economic development project that created or retained jobs for low and moderate-income persons. Through the Construction Training Partnership Program, the City provided occupational training for 18 low-income or homeless persons to become construction workers. The Home Builders Association (HBA) also helped the students develop job preparation skills and strategies and assisted with potential job placements in the construction trade. HBA follows up on the students to ascertain how many find employment or have another positive outcome, such as entering schools. Other activities included efforts to revitalize the City's "Weed and Seed" designated area, to encourage women and minority owned businesses to participate in its Community Development Program, and to advocate for the employment of low and moderate-income area residents for HUD funded projects. See discussion in five-year assessment section.

Limited Clientele Activities

In the 2009 program year, the City conducted a limited clientele activity for substance abusers and victims of domestic violence. The City also carried out limited clientele activities by providing occupational training for low-income or homeless persons to become construction workers. All other City activities directly benefited low and moderate-income individuals and households or an identified low and moderate-income area.

Program Income

The Financial Summary (IDIS Report C04PR26), HUD-4949.3 form and attachments relate the program income generated during the 2009 program year. The City received approximately \$83,385 from monthly loan payments or lump sum repayments to its revolving loan fund.

Rehabilitation

The City Housing Rehabilitation Program provided funds to correct Minimum Housing Code violations, to reduce lead-based paint hazards, and to improve the energy efficiency in single-family dwellings occupied by low and moderate-income homeowners. During the program year, the City funded these projects with the following sources: Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Rental Rehabilitation Program income (local match for HOME Program), North Carolina Housing Finance Agency Construction Training Partnership (CTP) Program, revolving loan funds, and leveraged private funds. As of June 30, 2009, the City completed the rehabilitation of eleven (11) owner-occupied units.

Table 7 shows the racial/ethnic composition of the assisted households in the eleven (11) completed units.

**Table 7. Racial/Ethnic Composition
Assisted Households
Program Year 2009**

Racial/Ethnic Status	Households
White	3
Black	8
Total	11

Table 8 breaks down the City's expenditures during the program year for housing rehabilitation projects by funding source/program. Expenditures for completed and unfinished housing rehabilitation projects include appropriations, revolving loan funds, program income, and local matching funds for the HOME Program.

**Table 8
Housing Rehabilitation Projects
Expenditures by Funding Source
Program Year 2009**

Funding Source	Expenditures
CDBG	50,516
HOME Program	257,148
State CTP	65,000
Total	372,664

Of the total expenditures for housing rehabilitation projects, the City spent \$4,130 of CDBG revolving loan funds and \$8,680 of HOME Program funds to inspect, prepare risk assessments and test for clearance of lead-based paint hazards for the housing rehabilitation projects. For the temporary relocations of families during the rehabilitation

of their dwellings, the City expended an additional \$4,056 of CDBG funds and almost \$3,536 of HOME Program funds. Expenditures for temporary relocations are not included in the total rehabilitation costs for housing projects.

Project delivery costs for staff and other direct costs to conduct the housing rehabilitation program amounted to an additional expenditure of about \$77,492 of CDBG revolving loan funds. The Housing Rehabilitation map shows the geographic location of the City's investment in rehabilitation projects by census tracts.

At the end of the program year, the City had preliminarily inspected eleven (11) houses. Of these houses, the City plans to rehabilitated seven (7) in FY 09-10 and plans to rehabilitate n the other three (3) in FY 10-11. Plans are to bid out the work on these houses upon receiving any required lead-based paint inspection reports and risk assessments, finalizing the work write-ups and pending the completion of the legal and other paperwork.

Neighborhood Revitalization Strategies

The City of Burlington does not have a HUD-approved neighborhood revitalization strategy.

APPENDIX

**MAPS
FINANCIAL SUMMARY
IDIS REPORTS**

MAPS

On the following pages the following maps are list.

A: Completed Projects for FY 2009-10

B: Completed CDBG Rehabilitation Projects for FY 2009-10

C: Completed HOME City Rehabilitation Projects for FY 2009-10

D: Completed HOME County Rehabilitation Projects for FY 2009-10

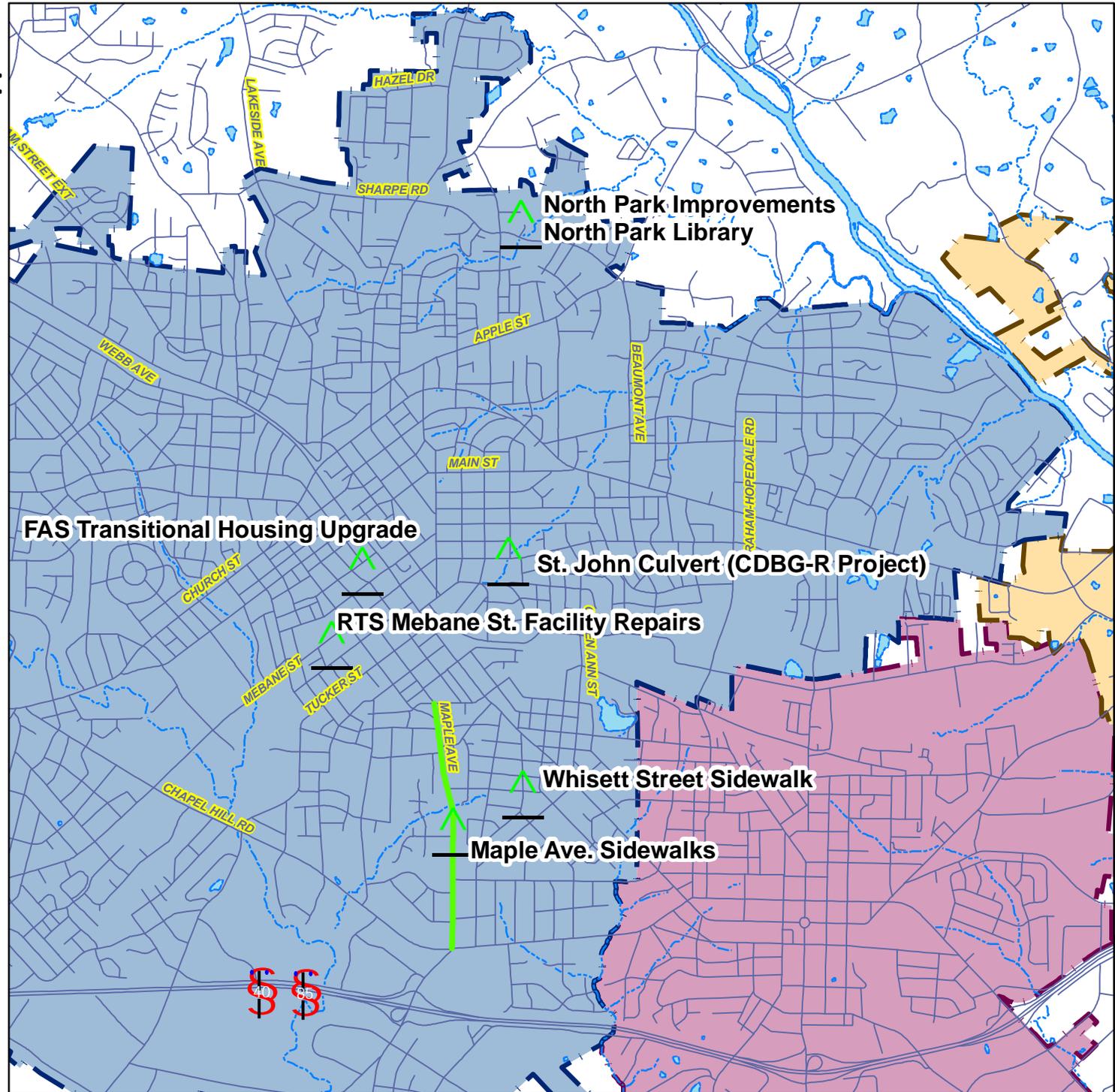
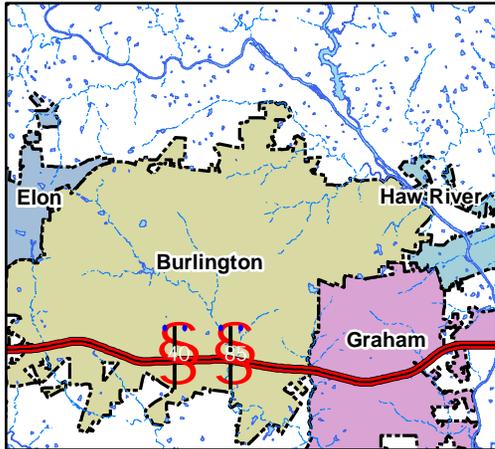
City of Burlington Completed Projects: 2009-2010



City of Burlington, GIS Division
June 15, 2010

N

1 inch = 3,300 feet



This map was compiled from the GIS resources of the Burlington Regional GIS Partnership for public planning and agency support purposes. These resources include public information sources of different scale, time, origin, definition and accuracy, which aspects produce inconsistencies among features represented together on this map. Neither the City of Burlington nor the Partnership shall be held liable for any errors in this map or supporting data. Primary public information sources from which this map was compiled, in conjunction with field surveys where required, must be consulted for the verification of the information contained within this map.

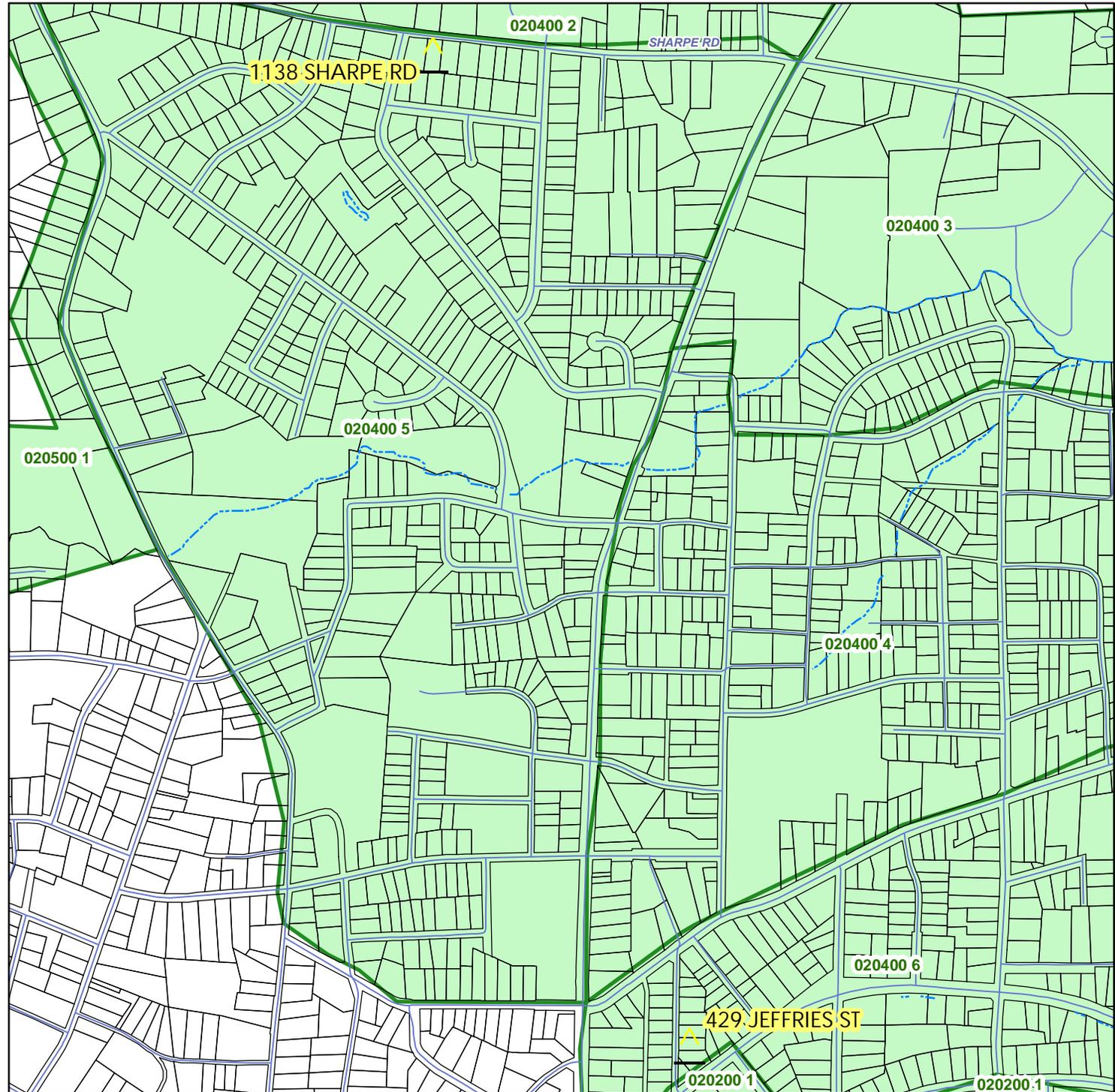
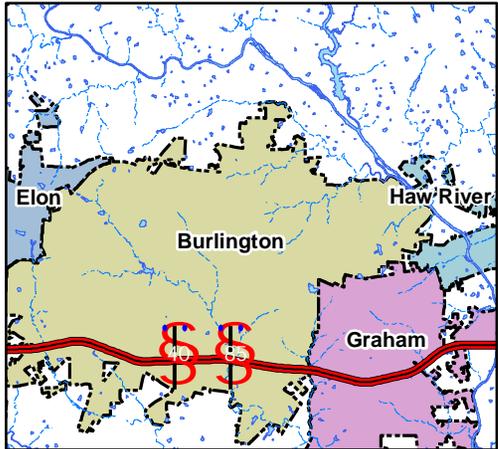
CDBG Rehab Projects: 2009-2010



City of Burlington, GIS Division
May 18, 2010

N

1 inch = 670 feet



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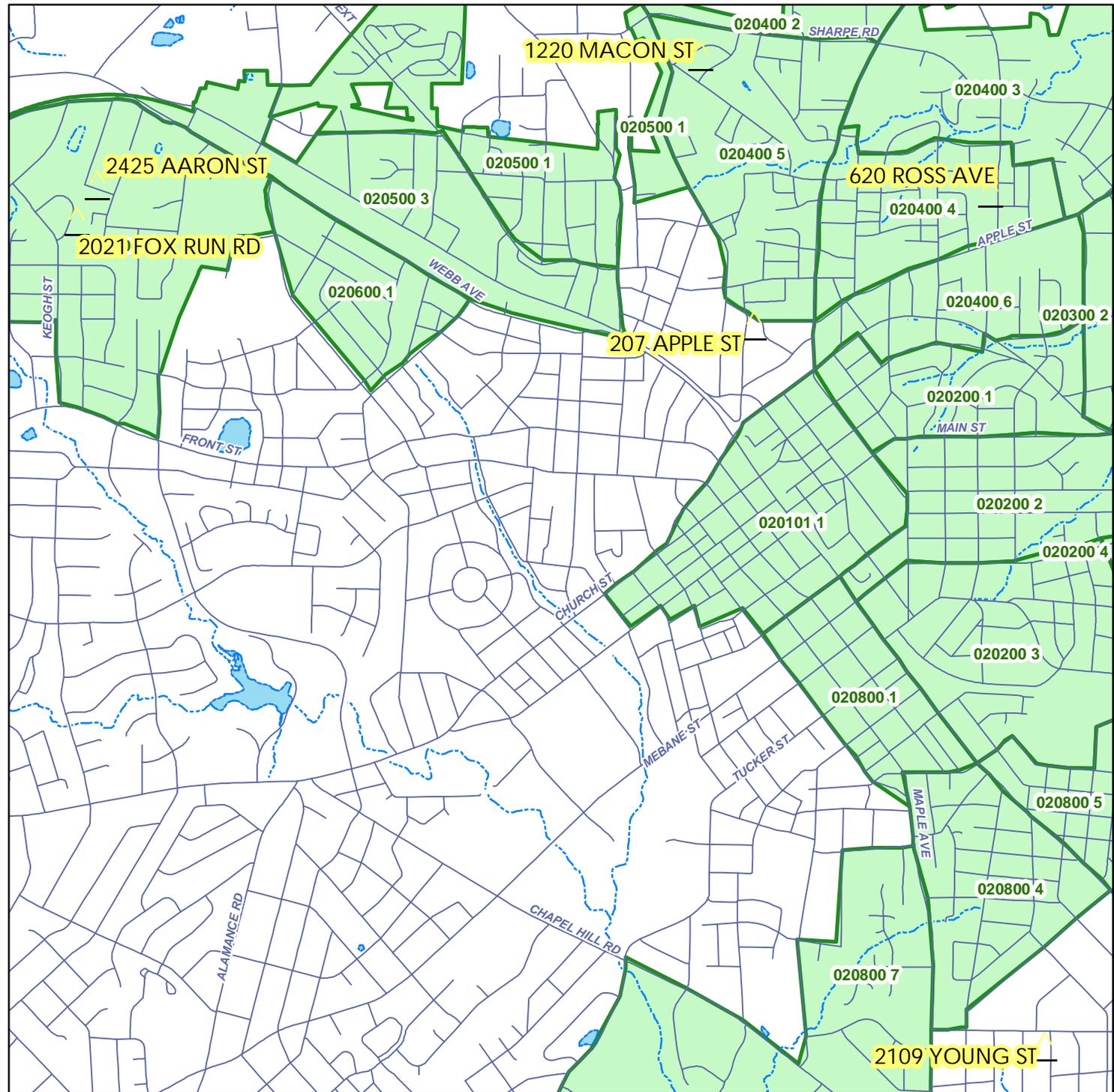
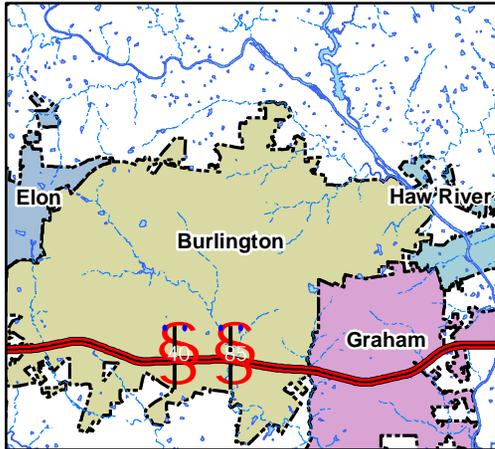
City of Burlington Rehab Projects: 2009-2010



City of Burlington, GIS Division
May 18, 2010

N

1 inch = 2,269 feet



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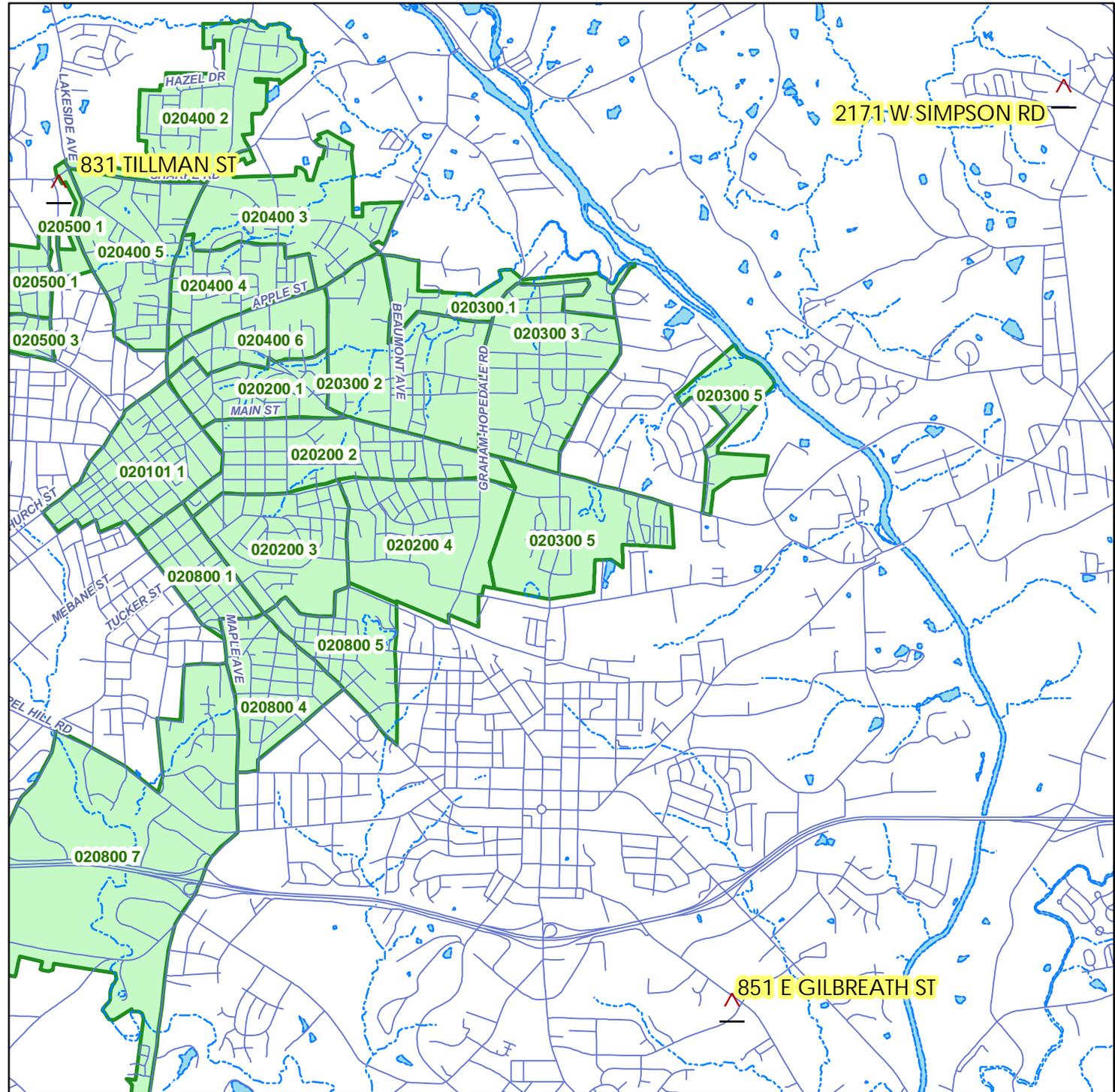
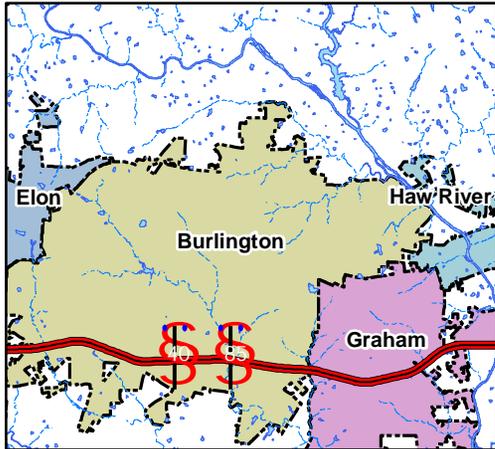
HOME County Rehab Projects: 2009-2010



City of Burlington, GIS Division
May 18, 2010

N

1 inch = 3,817 feet



This map was compiled from the GIS resources of the Burlington Regional GIS Partnership for public planning and agency support purposes. These resources include public information sources of different scale, time, origin, definition and accuracy, which aspects produce inconsistencies among features represented together on this map. Neither the City of Burlington nor the Partnership shall be held liable for any errors in this map or supporting data. Primary public information sources from which this map was compiled, in conjunction with field surveys where required, must be consulted for the verification of the information contained within this map.

**Financial Summary
GPR (HUD-4949.3)**

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

1. Name of Grantee City of Burlington	2. Grant Number B-09-MC-37-0002	3. Reporting Period From 7/1/09 To 6/30/10
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$	958,754
2. Entitlement Grant from form HUD-7082			\$	439,247
3. Surplus Urban Renewal Funds			\$	0
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$	0
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)		
a. Revolving Funds	\$ 83,385	\$		
b. Other (Identify below. If more space is needed use an attachment)				
	\$	\$		
	\$	\$		
c. Total Program Income (Sum of columns a and b)			\$	83,385
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$	0
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$	1,481,386

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$	597,684
9. Total expended for Planning & Administration, form HUD-4949.2		\$ 74,428		
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		\$ 523,256		
11. CDBG funds used for Section 108 principal & interest payments			\$	0
12. Total expenditures (line 8 plus line 11)			\$	597,684
13. Unexpended balance (line 7 minus line 12))			\$	883,702

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$	0
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$	523,256
16. Total (line 14 plus line 15)			\$	523,256
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)				100 %

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)			
Program years (PY) covered in certification	PY <u>2008</u>	PY <u>2009</u>	PY <u>2010</u>
18. Cumulative net expenditures subject to program benefit calculation			\$ 994,591
19. Cumulative expenditures benefiting low/mod persons			\$ 994,591
20. Percent benefit to low/mod persons (line 19 divided by line 18)			100 %
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation			
21. Total PS expenditures from column h, form HUD-4949.2A			\$ 75,000
22. Total PS unliquidated obligations from column r, form HUD-4949.2A			\$ 0
23. Sum of line 21 and line 22			\$ 75,000
24. Total PS unliquidated obligations reported at the end of the previous reporting period			\$ 0
25. Net obligations for public services (line 23 minus line 24)			\$ 75,000
26. Amount of Program Income received in the preceding program year			\$ 69,612
27. Entitlement Grant Amount (from line 2)			\$ 439,247
28. Sum of line 26 and line 27			\$ 508,859
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)			14.74 %
Part VI: Planning and Program Administration Cap Calculation			
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)			\$ 522,632
31. Amount expended for Planning & Administration (from line 9 above)			\$ 74,428
32. Percent funds expended (line 31 divided by line 30)			14.24 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

CITY OF BURLINGTON

**CDBG Financial Summary
(IDIS Report CO4PR26 & HUD Form 4949.3)
July 1, 2009 - June 30, 2010
Attachment for CDBG Program Income;
Adjustments and Loans & Receivables**

A. Program Income:

1. Total program income to revolving fund:

Single – unit housing rehabilitation revolving fund	\$ 83,385
---	-----------
2. Float – funded activities \$ - 0 -
3. Other loan repayments by categories \$ - 0 -

B. Prior Period Adjustments:

The City of Burlington did not have any prior period adjustments during the reporting period.

C. Loans and Other Receivables:

1. Float-funded activities outstanding as of the end of the reporting period. \$ - 0 -
2. Outstanding CDBG loans
 - a. Rehabilitation loan activity

- Number of Loans	101
- Principal Balance	\$2,240,431
- Number of Defaults	\$ - 0 -
- Amount of Defaults	\$ - 0 -
 - b. Home Purchase Incentive Program (Mortgage Loans)

- Number of Loans	7
- Principal Balance	\$ 98,428
- Number of Defaults	- 0 -
- Amount of Defaults	- 0 -
3. Parcels acquired or improved with CDBG funds that are available for sale at end of reporting period.

Alamance County Tax Map (ACTM) 62-269-119
 ACTM 62-271-Lots 75, 76 (2 parcels)
 ACTM 12-42-Lots 24a, 25 (2 parcels)
 ACTM 12-43-65

4.	CDBG loans in default	\$ - 0 -
5.	Lump sum drawdown agreements	\$ - 0 -
D.	Reconciliation	
	Unexpended CDBG balance (Line 16, CO4PR26)	\$883,702
	Reconciliation:	
	Add:	
	LOC Balances	\$ 484,803
	Cash on Hand:	
	Grantee Program Account	\$ 2,378
	Sub-recipients Program Accounts	\$ - 0 -
	Revolving Fund Cash Balances	\$ 369,116
	Section 108 Cash Balances	\$ - 0 -
	Subtract:	
	Grantee CDBG Program Liabilities	(- 0 -)
	Subrecipient CDBG Program Liabilities	(- 0 -)
	Total Reconciling Balance:	\$856,597
	Unreconciled Difference:	\$ 27,105

Explanation of Unreconciled Difference:

Over the years, HUD changed the required reporting format and method for calculating figures and accounting for funds available, expenditures and other figures for the Grantee Performance Report (GPR). For the 1993-94 GPR, HUD began requiring the attachments for the 4949.3 form. HUD changed the format for the attachment for the 1994-95 annual report.

The City has made CDBG loans and received payments on these loans since 1976. To account for the specific dollar amounts included in the \$27,105 unreconciled difference, the City auditors would have to prepare a similar reconciliation for each year of the local Community Development Program's operation. We would need to try to recalculate our GPR's and CAPER's for each year.

**IDIS Report
CDBG Financial Summary
(C04PR26)**

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 8/16/2010
TIME: 1:27:57 pm
PAGE: 1/2

Grantee BURLINGTON , NC
Program Year 2009

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	958,754.00
02 ENTITLEMENT GRANT	439,247.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	250,097.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(166,712.28)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,481,385.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	519,880.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	3,375.10
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	523,255.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,440.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	6,986.96
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	597,683.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	883,702.11

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	519,880.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	3,375.10
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	523,255.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2008 PY: 2009 PY: 2010
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	523,255.69
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	523,255.69
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	75,000.00
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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 8/16/2010
TIME: 1:27:57 pm
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	75,000.00
32 ENTITLEMENT GRANT	439,247.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	69,612.11
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	508,859.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.74%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,440.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	6,986.96
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,427.92
42 ENTITLEMENT GRANT	439,247.00
43 CURRENT YEAR PROGRAM INCOME	250,097.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(166,712.82)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	522,631.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.24%

**CITY OF BURLINGTON
CDBG FINANCIAL SUMMARY
(IDIS REPORT C04PR26)
July 1, 2009 – June 30, 2010
Attachments/Explanations**

Line 7. Adjustment to Compute Total Available

Line 5 does not accurately report the revolving loan funds (program income) earned during the program year 2009 and disbursed for the housing rehabilitation project. To correct the total amount of available resources (line 8) for the program year, the City subtracted 166,712.28 in line 7 to show the revolving loan funds earned. The actual amount of program income earned was \$83,384.72 and the actual amount expended for housing rehab was \$128,392. The total resources available in line 8 reconcile with the City's financial records and audit reports.

Line 10. Adjust to Compute Total Amount Subject to Low/Mod Benefit

<u>Activity/Project</u>	<u>Source*</u>	<u>Amount Expended</u>
North Park Improvements	IDIS/Cash on Hand	+\$6322.03
North Park Improvements	IDIS	-\$3196.93
Revolving Loan Funds	IDIS/Cash on Hand	<u>+250.00</u>
Total		\$3,375.10

Line 10 does not include the following adjustments:

In June 2010, North Park Improvements expenditures of \$6,322.03 were dispersed with cash on hand for expenditures incurred in program year 2009. In July 2009, the City had drawn down these funds but Line 19 Detail Report from IDIS did not include this amount.

In May 2010 North Park Improvements drawn down amount was \$28,586.93. This amount included administration cost of \$3,196.93. The total North Park Improvement amount should have been \$25,390.

In June 2010 an additional housing rehab (Revolving Loan) expense was incurred for \$250.00. The draw down from IDIS was in July 2010. This expense was not included in the Line 19 Detail Report from IDIS.

In line 10, the City calculated the total disbursements of \$523,255.69 made subject to low/mod benefit calculation in line 11.

Line 14. Adjustment to Compute Total Expenditures

Administration	IDIS	+\$3,196.93
Administration	IDIS	<u>+\$3,790.03</u>
Total		\$6,986.96

*Line 14 does not include the following adjustments:

In May 2010, \$28,586.93 was ordered for North Park Improvements and Administration. The whole total was charged to the North Park activity. \$3,196.93 should have been charged to Administration.

In July 2010, \$3,790.03 was ordered for Administration expenses incurred in program year 2009. This expense was not included in the Line 19 Detail Report from IDIS.

To correct the amount of expenditures (line 15) for the 2009 program, the City adjusted the amount reported in IDIS by adding the net administrative costs \$6,713.96 in line 14 to accurately reflect the total disbursement of \$74,428.19 for Administration during program year 2009.

With adjustments in lines 10 and 14, the total expenditures shown in line 15 reconcile with the City's financial records and audit reports.

Line 20. Adjustment to Compute Total Low/Mod Credit

All disbursements other than planning/administration expenditures were for activities benefiting low and moderate-income person. Adjustments to line 20 are the same as line 10 (+\$3,375.10) to report accurately the total amount of expenditures for low and moderate-income benefit activities shown in line 19 for the computation of line 21.

Line 34. Adjustment to Compute Total Subject to PS Cap

Line 33 incorrectly states the prior year program income. The correct amount of program income received in program year 2008-09 is \$69,612.11. To correct the reported program income in line 33, the City adjusted the amount by adding \$69,612.11 in line 34.

Line 40. Adjustment to Compute Total PA Obligations

In line 40, the City added \$6,986.96 of administrative expenses to show accurately expenditures during the program year. See adjustment made in line 14.

Line 44. Adjustment to Compute Total Subject to PA Cap

Line 43 incorrectly reports the current year program income and therefore, required adjusting to correct current year program income earned. Adjustments in line 44 are the

same as line 7 – subtracting \$166,712.28 to record receiving \$83,384.72 of program income (revolving loan funds) during program year 2009-10.

**IDIS Report
Summary of Consolidated Plan Projects
Program Year 2009
(C04PR06)**

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2001 1	COMMUNITY POLICING SUBSTATIONS	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND	CDBG	\$1,295.00
		COMMUNITY ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE	HOPWA	\$0.00
		IMPROVEMENTS PROJECTS ARE TARGETED FOR LOW AND	HOME	\$0.00
		MODERATE-INCOME AREAS TO REVITALIZE THESE AREAS.	ESG	\$0.00
2	MOBILE LEARNING CENTER	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND		
		COMMUNITY RESOURCE CENTER IN EAST BURLINGTON. EXPAND		
		BEVERLY HILLS SUBSTATION/ RELOCATION UNIT ON N. CHURCH		
		STREET.		
2	MOBILE LEARNING CENTER	ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS	CDBG	\$26,000.00
		PROJECTS ARE TARGETED FOR LOW AND MODERATE-INCOME	HOPWA	\$0.00
		AREAS TO REVITALIZE THESE AREAS. ACQUIRE A MOBILE COMPUTER	HOME	\$0.00
		LEARNING CENTER FOR THE CITY POLICE DEPT. TO LOCATE AT	ESG	\$0.00
3	HALL AVENUE FACILITY	BEAUMONT APARTMENTS, A LOWER INCOME APARTMENT COMPLEX		
		FOR THE AREA YOUTH AND RESIDENTS TO USE. THE PROPERTY		
		MANAGERS WILL OPERATE THE CENTER. THIS LEARNING CENTER		
		CAN BE RELOCATED OR USED IN OTHER AREAS AS NEEDED.		
3	HALL AVENUE FACILITY	INSTALLATION OF SPRINKLER SYSTEM WITH RELATED	CDBG	\$77,000.00
		IMPROVEMENTS TO PLUMBING AND ALARM SYSTEM IN A TREATMENT	HOPWA	\$0.00
		CENTE FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	HOME	\$0.00
			ESG	\$0.00
4	NORTH PARK LIBRARY	ENSURE THE CONTINUANCE OF LIBRARY PROGRAMS FOR	CDBG	\$12,000.00
		DISADVANTAGED YOUTH IN A LOW AND MODERATE-INCOME AREA	HOPWA	\$0.00
		DURING THE FIVE-YEAR PERIOD OF THE CONSOLIDATED PLAN.	HOME	\$0.00
		PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS, AND	ESG	\$0.00
4	NORTH PARK LIBRARY	SUPPLIES AND FOR FINANCIAL ASSISTANCE TO THE LIBRARY		
		LOCATED IN MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK,		
		A CITY-OWNED PARK IN A LOW AND MODERATE-INCOME AREA.		
5	RELOCATION	PROVIDE TEMPORARY RELOCATION ASSISTANCE FOR FAMILIES	CDBG	\$17,000.00
		PARTICIPATING IN THE COMMUNITY DEVELOPMENT SINGLE-FAMILY	HOPWA	\$0.00
		RESIDENTIAL REHABILITATION PROGRAM. FAMILIES ARE	HOME	\$0.00
		TEMPORARILY RELOCATED ONLY AS NECESSARY TO EXPEDITE THE	ESG	\$0.00
5	RELOCATION	REHABILITATION OF THEIR PROPERTY.		
6	SECTION 108 LOAN PAYMENTS	SET ASIDE FUNDS TO REPAY SECTION 108 LOAN USED FOR	CDBG	\$55,000.00
		RENOVATION OF PARAMOUNT THEATER - A PUBLIC FACILITY IN A	HOPWA	\$0.00
		SLUM/BLIGHT SPOT AREA.	HOME	\$0.00
			ESG	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2001 1	COMMUNITY POLICING SUBSTATIONS	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND COMMUNITY ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS PROJECTS ARE TARGETED FOR LOW AND MODERATE-INCOME AREAS TO REVITALIZE THESE AREAS.	CDBG	\$1,295.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
2	MOBILE LEARNING CENTER	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND COMMUNITY RESOURCE CENTER IN EAST BURLINGTON. EXPAND BEVERLY HILLS SUBSTATION/ RELOCATION UNIT ON N. CHURCH STREET.	CDBG	\$26,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
3	HALL AVENUE FACILITY	ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS PROJECTS ARE TARGETED FOR LOW AND MODERATE-INCOME AREAS TO REVITALIZE THESE AREAS. ACQUIRE A MOBILE COMPUTER LEARNING CENTER FOR THE CITY POLICE DEPT. TO LOCATE AT BEAUMONT APARTMENTS, A LOWER INCOME APARTMENT COMPLEX FOR THE AREA YOUTH AND RESIDENTS TO USE. THE PROPERTY MANAGERS WILL OPERATE THE CENTER. THIS LEARNING CENTER CAN BE RELOCATED OR USED IN OTHER AREAS AS NEEDED.	CDBG	\$77,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
4	NORTH PARK LIBRARY	INSTALLATION OF SPRINKLER SYSTEM WITH RELATED IMPROVEMENTS TO PLUMBING AND ALARM SYSTEM IN A TREATMENT CENTE FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	CDBG	\$12,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
5	RELOCATION	ENSURE THE CONTINUANCE OF LIBRARY PROGRAMS FOR DISADVANTAGED YOUTH IN A LOW AND MODERATE-INCOME AREA DURING THE FIVE-YEAR PERIOD OF THE CONSOLIDATED PLAN. PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS, AND SUPPLIES AND FOR FINANCIAL ASSISTANCE TO THE LIBRARY LOCATED IN MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK, A CITY-OWNED PARK IN A LOW AND MODERATE-INCOME AREA.	CDBG	\$17,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	PROVIDE TEMPORARY RELOCATION ASSISTANCE FOR FAMILIES PARTICIPATING IN THE COMMUNITY DEVELOPMENT SINGLE-FAMILY RESIDENTIAL REHABILITATION PROGRAM. FAMILIES ARE TEMPORARILY RELOCATED ONLY AS NECESSARY TO EXPEDITE THE REHABILITATION OF THEIR PROPERTY.	CDBG	\$55,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
		SET ASIDE FUNDS TO REPAY SECTION 108 LOAN USED FOR RENOVATION OF PARAMOUNT THEATER - A PUBLIC FACILITY IN A SLUM/BLIGHT SPOT AREA.	CDBG	\$55,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2001 1	COMMUNITY POLICING SUBSTATIONS	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND COMMUNITY ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS PROJECTS ARE TARGETED FOR LOW AND MODERATE-INCOME AREAS TO REVITALIZE THESE AREAS.	CDBG	\$1,295.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
2	MOBILE LEARNING CENTER	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND COMMUNITY RESOURCE CENTER IN EAST BURLINGTON. EXPAND BEVERLY HILLS SUBSTATION/ RELOCATION UNIT ON N. CHURCH STREET.	CDBG	\$26,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
3	HALL AVENUE FACILITY	ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS PROJECTS ARE TARGETED FOR LOW AND MODERATE-INCOME AREAS TO REVITALIZE THESE AREAS. ACQUIRE A MOBILE COMPUTER LEARNING CENTER FOR THE CITY POLICE DEPT. TO LOCATE AT BEAUMONT APARTMENTS, A LOWER INCOME APARTMENT COMPLEX FOR THE AREA YOUTH AND RESIDENTS TO USE. THE PROPERTY MANAGERS WILL OPERATE THE CENTER. THIS LEARNING CENTER CAN BE RELOCATED OR USED IN OTHER AREAS AS NEEDED.	CDBG	\$77,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
4	NORTH PARK LIBRARY	INSTALLATION OF SPRINKLER SYSTEM WITH RELATED IMPROVEMENTS TO PLUMBING AND ALARM SYSTEM IN A TREATMENT CENTE FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	CDBG	\$12,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
5	RELOCATION	ENSURE THE CONTINUANCE OF LIBRARY PROGRAMS FOR DISADVANTAGED YOUTH IN A LOW AND MODERATE-INCOME AREA DURING THE FIVE-YEAR PERIOD OF THE CONSOLIDATED PLAN. PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS, AND SUPPLIES AND FOR FINANCIAL ASSISTANCE TO THE LIBRARY LOCATED IN MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK, A CITY-OWNED PARK IN A LOW AND MODERATE-INCOME AREA.	CDBG	\$17,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	PROVIDE TEMPORARY RELOCATION ASSISTANCE FOR FAMILIES PARTICIPATING IN THE COMMUNITY DEVELOPMENT SINGLE-FAMILY RESIDENTIAL REHABILITATION PROGRAM. FAMILIES ARE TEMPORARILY RELOCATED ONLY AS NECESSARY TO EXPEDITE THE REHABILITATION OF THEIR PROPERTY.	CDBG	\$55,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
		SET ASIDE FUNDS TO REPAY SECTION 108 LOAN USED FOR RENOVATION OF PARAMOUNT THEATER - A PUBLIC FACILITY IN A SLUM/BLIGHT SPOT AREA.	CDBG	\$55,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2001 1	COMMUNITY POLICING SUBSTATIONS	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND	CDBG	\$0.00
		COMMUNITY ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE	HOPWA	\$0.00
		IMPROVEMENTS PROJECTS ARE TARGETED FOR LOW AND	HOME	\$0.00
		MODERATE-INCOME AREAS TO REVITALIZE THESE AREAS.	ESG	\$0.00
2	MOBILE LEARNING CENTER	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND	CDBG	\$0.00
		COMMUNITY RESOURCE CENTER IN EAST BURLINGTON. EXPAND	HOPWA	\$0.00
		BEVERLY HILLS SUBSTATION/ RELOCATION UNIT ON N. CHURCH	HOME	\$0.00
		STREET.	ESG	\$0.00
3	HALL AVENUE FACILITY	ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS	CDBG	\$0.00
		PROJECTS ARE TARGETED FOR LOW AND MODERATE-INCOME	HOPWA	\$0.00
		AREAS TO REVITALIZE THESE AREAS. ACQUIRE A MOBILE COMPUTER	HOME	\$0.00
		LEARNING CENTER FOR THE CITY POLICE DEPT. TO LOCATE AT	ESG	\$0.00
4	NORTH PARK LIBRARY	BEAUMONT APARTMENTS, A LOWER INCOME APARTMENT COMPLEX	CDBG	\$0.00
		FOR THE AREA YOUTH AND RESIDENTS TO USE. THE PROPERTY	HOPWA	\$0.00
		MANAGERS WILL OPERATE THE CENTER. THIS LEARNING CENTER	HOME	\$0.00
		CAN BE RELOCATED OR USED IN OTHER AREAS AS NEEDED.	ESG	\$0.00
5	RELOCATION	INSTALLATION OF SPRINKLER SYSTEM WITH RELATED	CDBG	\$0.00
		IMPROVEMENTS TO PLUMBING AND ALARM SYSTEM IN A TREATMENT	HOPWA	\$0.00
		CENTE FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	HOME	\$0.00
			ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	ENSURE THE CONTINUANCE OF LIBRARY PROGRAMS FOR	CDBG	\$0.00
		DISADVANTAGED YOUTH IN A LOW AND MODERATE-INCOME AREA	HOPWA	\$0.00
		DURING THE FIVE-YEAR PERIOD OF THE CONSOLIDATED PLAN.	HOME	\$0.00
		PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS, AND	ESG	\$0.00
5	RELOCATION	SUPPLIES AND FOR FINANCIAL ASSISTANCE TO THE LIBRARY	CDBG	\$0.00
		LOCATED IN MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK,	HOPWA	\$0.00
		A CITY-OWNED PARK IN A LOW AND MODERATE-INCOME AREA.	HOME	\$0.00
			ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	PROVIDE TEMPORARY RELOCATION ASSISTANCE FOR FAMILIES	CDBG	\$0.00
		PARTICIPATING IN THE COMMUNITY DEVELOPMENT SINGLE-FAMILY	HOPWA	\$0.00
		RESIDENTIAL REHABILITATION PROGRAM. FAMILIES ARE	HOME	\$0.00
		TEMPORARILY RELOCATED ONLY AS NECESSARY TO EXPEDITE THE	ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	REHABILITATION OF THEIR PROPERTY.	CDBG	\$0.00
		SET ASIDE FUNDS TO REPAY SECTION 108 LOAN USED FOR	HOPWA	\$0.00
		RENOVATION OF PARAMOUNT THEATER - A PUBLIC FACILITY IN A	HOME	\$0.00
		SLUM/BLIGHT SPOT AREA.	ESG	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2001 1	COMMUNITY POLICING SUBSTATIONS	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND	CDBG	\$0.00
		COMMUNITY ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE	HOPWA	\$0.00
		IMPROVEMENTS PROJECTS ARE TARGETED FOR LOW AND	HOME	\$0.00
		MODERATE-INCOME AREAS TO REVITALIZE THESE AREAS.	ESG	\$0.00
2	MOBILE LEARNING CENTER	RENOVATE A BUILDING TO HOUSE A POLICE SUBSTATION AND	CDBG	\$0.00
		COMMUNITY RESOURCE CENTER IN EAST BURLINGTON. EXPAND	HOPWA	\$0.00
		BEVERLY HILLS SUBSTATION/ RELOCATION UNIT ON N. CHURCH	HOME	\$0.00
		STREET.	ESG	\$0.00
3	HALL AVENUE FACILITY	ASSURE PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS	CDBG	\$0.00
		PROJECTS ARE TARGETED FOR LOW AND MODERATE-INCOME	HOPWA	\$0.00
		AREAS TO REVITALIZE THESE AREAS. ACQUIRE A MOBILE COMPUTER	HOME	\$0.00
		LEARNING CENTER FOR THE CITY POLICE DEPT. TO LOCATE AT	ESG	\$0.00
4	NORTH PARK LIBRARY	BEAUMONT APARTMENTS, A LOWER INCOME APARTMENT COMPLEX	CDBG	\$0.00
		FOR THE AREA YOUTH AND RESIDENTS TO USE. THE PROPERTY	HOPWA	\$0.00
		MANAGERS WILL OPERATE THE CENTER. THIS LEARNING CENTER	HOME	\$0.00
		CAN BE RELOCATED OR USED IN OTHER AREAS AS NEEDED.	ESG	\$0.00
5	RELOCATION	INSTALLATION OF SPRINKLER SYSTEM WITH RELATED	CDBG	\$0.00
		IMPROVEMENTS TO PLUMBING AND ALARM SYSTEM IN A TREATMENT	HOPWA	\$0.00
		CENTE FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	HOME	\$0.00
			ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	ENSURE THE CONTINUANCE OF LIBRARY PROGRAMS FOR	CDBG	\$0.00
		DISADVANTAGED YOUTH IN A LOW AND MODERATE-INCOME AREA	HOPWA	\$0.00
		DURING THE FIVE-YEAR PERIOD OF THE CONSOLIDATED PLAN.	HOME	\$0.00
		PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS, AND	ESG	\$0.00
5	RELOCATION	SUPPLIES AND FOR FINANCIAL ASSISTANCE TO THE LIBRARY	CDBG	\$4,055.91
		LOCATED IN MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK,	HOPWA	\$0.00
		A CITY-OWNED PARK IN A LOW AND MODERATE-INCOME AREA.	HOME	\$0.00
		PROVIDE TEMPORARY RELOCATION ASSISTANCE FOR FAMILIES	ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	PARTICIPATING IN THE COMMUNITY DEVELOPMENT SINGLE-FAMILY	CDBG	\$0.00
		RESIDENTIAL REHABILITATION PROGRAM. FAMILIES ARE	HOPWA	\$0.00
		TEMPORARILY RELOCATED ONLY AS NECESSARY TO EXPEDITE THE	HOME	\$0.00
		REHABILITATION OF THEIR PROPERTY.	ESG	\$0.00
6	SECTION 108 LOAN PAYMENTS	SET ASIDE FUNDS TO REPAY SECTION 108 LOAN USED FOR	CDBG	\$0.00
		RENOVATION OF PARAMOUNT THEATER - A PUBLIC FACILITY IN A	HOPWA	\$0.00
		SLUM/BLIGHT SPOT AREA.	HOME	\$0.00
			ESG	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2006 9	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$98,000.00 \$0.00 \$0.00 \$0.00
10	RTS HALL AVENUE FACILITY	ASSIST RESIDENTIAL TREATMENT SERVICES WITH THE RENOVATION OF BATHROOMS AND THE EXTERIOR OF ITS HALL AVENUE FACILITY. THE FACILITY IS A TREATMENT AND TRANSITIONAL HOUSING FACILITY FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	CDBG HOPWA HOME ESG	\$62,114.00 \$0.00 \$0.00 \$0.00
11	NORTH PARK POOL UPGRADE	UPGRADE DRAINS AT CITY-OWNED NORTH PARK POOL TO COMPLY WITH FEDERAL REQUIREMENTS FOR POOL SAFETY. NORTH PARK IS LOCATED IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$5,200.00 \$0.00 \$0.00 \$0.00
2005 1	GLEN RAVEN PROJECT	INVESTMENT OF CDBG FUNDS TO EXTEND PUBLIC SEWER AND WATER LINES IN THE GLEN RAVEN AREA. PROJECT WILL REQUIRE MULTI-YEAR FUNDING. THE CITY WILL INITIATE PHASE 2 OF THE INFRASTRUCTURE PROJECT DURING PY 2005-06.	CDBG HOPWA HOME ESG	\$317,388.00 \$0.00 \$0.00 \$0.00
2	CONSTRUCTION TRAINING PROGRAM	INVEST IN PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW-INCOME AREA RESIDENTS. NC HOME BUILDERS ASSOC. WILL CONDUCT JOB TRAINING COURSES WITH FINANCIAL ASSISTANCE FROM THE CITY. NC HOUSING FINANCE AGENCY WILL PROVIDE FUNDS TO REHAB ELIGIBLE HOUSING FOR LOW & MODERATE INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$65,000.00 \$0.00 \$0.00 \$0.00
3	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS & SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK, A CITY-OWNED PARK IN A LOW & MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$10,000.00 \$0.00 \$0.00 \$0.00
4	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES WILL INCLUDE REQUIRED LBP HAZARD REDUCTION PROCEDURES & WHEN NECESSARY, TEMPORARY RELOCATION OF PROGRAM PARTICIPANTS DURING THE REHAB OF THEIR HOMES. PROJECT DELIVERY COSTS WILL BE FUNDED AS PART OF THIS PROJECT.	CDBG HOPWA HOME ESG	\$125,000.00 \$0.00 \$0.00 \$0.00
5	ADMINISTRATION	PAYMENT OF PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES & BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$98,000.00 \$0.00 \$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2006 9	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$52,950.08 \$0.00 \$0.00 \$0.00
10	RTS HALL AVENUE FACILITY	ASSIST RESIDENTIAL TREATMENT SERVICES WITH THE RENOVATION OF BATHROOMS AND THE EXTERIOR OF ITS HALL AVENUE FACILITY. THE FACILITY IS A TREATMENT AND TRANSITIONAL HOUSING FACILITY FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	CDBG HOPWA HOME ESG	\$69,899.00 \$0.00 \$0.00 \$0.00
11	NORTH PARK POOL UPGRADE	UPGRADE DRAINS AT CITY-OWNED NORTH PARK POOL TO COMPLY WITH FEDERAL REQUIREMENTS FOR POOL SAFETY. NORTH PARK IS LOCATED IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$5,200.00 \$0.00 \$0.00 \$0.00
2005 1	GLEN RAVEN PROJECT	INVESTMENT OF CDBG FUNDS TO EXTEND PUBLIC SEWER AND WATER LINES IN THE GLEN RAVEN AREA. PROJECT WILL REQUIRE MULTI-YEAR FUNDING. THE CITY WILL INITIATE PHASE 2 OF THE INFRASTRUCTURE PROJECT DURING PY 2005-06.	CDBG HOPWA HOME ESG	\$317,388.00 \$0.00 \$0.00 \$0.00
2	CONSTRUCTION TRAINING PROGRAM	INVEST IN PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW-INCOME AREA RESIDENTS. NC HOME BUILDERS ASSOC. WILL CONDUCT JOB TRAINING COURSES WITH FINANCIAL ASSISTANCE FROM THE CITY. NC HOUSING FINANCE AGENCY WILL PROVIDE FUNDS TO REHAB ELIGIBLE HOUSING FOR LOW & MODERATE INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$65,000.00 \$0.00 \$0.00 \$0.00
3	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS & SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK, A CITY-OWNED PARK IN A LOW & MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$10,000.00 \$0.00 \$0.00 \$0.00
4	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES WILL INCLUDE REQUIRED LBP HAZARD REDUCTION PROCEDURES & WHEN NECESSARY, TEMPORARY RELOCATION OF PROGRAM PARTICIPANTS DURING THE REHAB OF THEIR HOMES. PROJECT DELIVERY COSTS WILL BE FUNDED AS PART OF THIS PROJECT.	CDBG HOPWA HOME ESG	\$134,500.00 \$0.00 \$0.00 \$0.00
5	ADMINISTRATION	PAYMENT OF PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES & BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$98,000.00 \$0.00 \$0.00 \$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2006 9	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$52,950.08 \$0.00 \$0.00 \$0.00
10	RTS HALL AVENUE FACILITY	ASSIST RESIDENTIAL TREATMENT SERVICES WITH THE RENOVATION OF BATHROOMS AND THE EXTERIOR OF ITS HALL AVENUE FACILITY. THE FACILITY IS A TREATMENT AND TRANSITIONAL HOUSING FACILITY FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	CDBG HOPWA HOME ESG	\$69,899.00 \$0.00 \$0.00 \$0.00
11	NORTH PARK POOL UPGRADE	UPGRADE DRAINS AT CITY-OWNED NORTH PARK POOL TO COMPLY WITH FEDERAL REQUIREMENTS FOR POOL SAFETY. NORTH PARK IS LOCATED IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$5,200.00 \$0.00 \$0.00 \$0.00
2005 1	GLEN RAVEN PROJECT	INVESTMENT OF CDBG FUNDS TO EXTEND PUBLIC SEWER AND WATER LINES IN THE GLEN RAVEN AREA. PROJECT WILL REQUIRE MULTI-YEAR FUNDING. THE CITY WILL INITIATE PHASE 2 OF THE INFRASTRUCTURE PROJECT DURING PY 2005-06.	CDBG HOPWA HOME ESG	\$317,388.00 \$0.00 \$0.00 \$0.00
2	CONSTRUCTION TRAINING PROGRAM	INVEST IN PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW-INCOME AREA RESIDENTS. NC HOME BUILDERS ASSOC. WILL CONDUCT JOB TRAINING COURSES WITH FINANCIAL ASSISTANCE FROM THE CITY. NC HOUSING FINANCE AGENCY WILL PROVIDE FUNDS TO REHAB ELIGIBLE HOUSING FOR LOW & MODERATE INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$65,000.00 \$0.00 \$0.00 \$0.00
3	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS & SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK, A CITY-OWNED PARK IN A LOW & MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$10,000.00 \$0.00 \$0.00 \$0.00
4	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES WILL INCLUDE REQUIRED LBP HAZARD REDUCTION PROCEDURES & WHEN NECESSARY, TEMPORARY RELOCATION OF PROGRAM PARTICIPANTS DURING THE REHAB OF THEIR HOMES. PROJECT DELIVERY COSTS WILL BE FUNDED AS PART OF THIS PROJECT.	CDBG HOPWA HOME ESG	\$134,500.00 \$0.00 \$0.00 \$0.00
5	ADMINISTRATION	PAYMENT OF PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES & BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$98,000.00 \$0.00 \$0.00 \$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2006 9	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
10	RTS HALL AVENUE FACILITY	ASSIST RESIDENTIAL TREATMENT SERVICES WITH THE RENOVATION OF BATHROOMS AND THE EXTERIOR OF ITS HALL AVENUE FACILITY. THE FACILITY IS A TREATMENT AND TRANSITIONAL HOUSING FACILITY FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
11	NORTH PARK POOL UPGRADE	UPGRADE DRAINS AT CITY-OWNED NORTH PARK POOL TO COMPLY WITH FEDERAL REQUIREMENTS FOR POOL SAFETY. NORTH PARK IS LOCATED IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
2005 1	GLEN RAVEN PROJECT	INVESTMENT OF CDBG FUNDS TO EXTEND PUBLIC SEWER AND WATER LINES IN THE GLEN RAVEN AREA. PROJECT WILL REQUIRE MULTI-YEAR FUNDING. THE CITY WILL INITIATE PHASE 2 OF THE INFRASTRUCTURE PROJECT DURING PY 2005-06.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
2	CONSTRUCTION TRAINING PROGRAM	INVEST IN PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW-INCOME AREA RESIDENTS. NC HOME BUILDERS ASSOC. WILL CONDUCT JOB TRAINING COURSES WITH FINANCIAL ASSISTANCE FROM THE CITY. NC HOUSING FINANCE AGENCY WILL PROVIDE FUNDS TO REHAB ELIGIBLE HOUSING FOR LOW & MODERATE INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
3	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS & SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK, A CITY-OWNED PARK IN A LOW & MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
4	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES WILL INCLUDE REQUIRED LBP HAZARD REDUCTION PROCEDURES & WHEN NECESSARY, TEMPORARY RELOCATION OF PROGRAM PARTICIPANTS DURING THE REHAB OF THEIR HOMES. PROJECT DELIVERY COSTS WILL BE FUNDED AS PART OF THIS PROJECT.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
5	ADMINISTRATION	PAYMENT OF PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES & BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2006 9	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$23,563.91 \$0.00 \$0.00 \$0.00
10	RTS HALL AVENUE FACILITY	ASSIST RESIDENTIAL TREATMENT SERVICES WITH THE RENOVATION OF BATHROOMS AND THE EXTERIOR OF ITS HALL AVENUE FACILITY. THE FACILITY IS A TREATMENT AND TRANSITIONAL HOUSING FACILITY FOR SUBSTANCE ABUSERS AND THE MENTALLY ILL.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
11	NORTH PARK POOL UPGRADE	UPGRADE DRAINS AT CITY-OWNED NORTH PARK POOL TO COMPLY WITH FEDERAL REQUIREMENTS FOR POOL SAFETY. NORTH PARK IS LOCATED IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$5,200.00 \$0.00 \$0.00 \$0.00
2005 1	GLEN RAVEN PROJECT	INVESTMENT OF CDBG FUNDS TO EXTEND PUBLIC SEWER AND WATER LINES IN THE GLEN RAVEN AREA. PROJECT WILL REQUIRE MULTI-YEAR FUNDING. THE CITY WILL INITIATE PHASE 2 OF THE INFRASTRUCTURE PROJECT DURING PY 2005-06.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
2	CONSTRUCTION TRAINING PROGRAM	INVEST IN PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW-INCOME AREA RESIDENTS. NC HOME BUILDERS ASSOC. WILL CONDUCT JOB TRAINING COURSES WITH FINANCIAL ASSISTANCE FROM THE CITY. NC HOUSING FINANCE AGENCY WILL PROVIDE FUNDS TO REHAB ELIGIBLE HOUSING FOR LOW & MODERATE INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
3	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS & SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT NORTH PARK, A CITY-OWNED PARK IN A LOW & MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
4	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES WILL INCLUDE REQUIRED LBP HAZARD REDUCTION PROCEDURES & WHEN NECESSARY, TEMPORARY RELOCATION OF PROGRAM PARTICIPANTS DURING THE REHAB OF THEIR HOMES. PROJECT DELIVERY COSTS WILL BE FUNDED AS PART OF THIS PROJECT.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
5	ADMINISTRATION	PAYMENT OF PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES & BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2009 1	MAPLE AVENUE SIDEWALK	CONSTRUCT A SIDEWALK ALONG MAPLE AVE FROM ANTHONY TO CHAPEL HILL RD.	CDBG	\$178,397.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
2	NORTH PARK IMPROVEMENTS	REPAIR DILAPIDATED ROOF STRUCTURE ON PUMP ROOM FOR CITY-OWNED NORTH PARK POOL.	CDBG	\$75,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
3	FAS TRANSITIONAL HOUSING UPGRADE	PROVIDE FUNDS TO ASSIST FAMILY ABUSE SERVICES UPGRADE KITCHEN APPLIANCES IN THREE APARTMENTS IN TRANSITIONAL HOUSING FACILITY FOR DOMESTIC VIOLENCE VICTIMS AND THEIR CHILDREN.	CDBG	\$3,500.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
4	RTS MEBANE STREET FACILITY REPAIRS	ASSIST RESIDENTIAL TREATMENT SERVICES (RTS) TO RE-ROOF ITS MEBANE STREET FACILITY A TRANSITIONAL HOME FOR HOMELESS WOMEN WITH SUBSTANCE ABUSE AND/OR MENTAL HEALTH ISSUES.	CDBG	\$9,350.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
5	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS AND MATERIALS FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK.	CDBG	\$10,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
6	CONSTRUCTION TRAINING PROGRAM	PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY.	CDBG	\$65,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
7	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES.	CDBG	\$100,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
8	ADMINISTRATION	PAY PROGRAM ADMINISTRATIVE EXPENSES TO CONDUCT CD ACTIVITIES OR PLANNING AND OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG	\$98,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG	\$117,446.00
			HOPWA	\$0.00
			HOME	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2009 1	MAPLE AVENUE SIDEWALK	CONSTRUCT A SIDEWALK ALONG MAPLE AVE FROM ANTHONY TO CHAPEL HILL RD.	CDBG	\$112,699.47
			HOPWA	\$0.00
			HOME	\$0.00
2	NORTH PARK IMPROVEMENTS	REPAIR DILAPIDATED ROOF STRUCTURE ON PUMP ROOM FOR CITY-OWNED NORTH PARK POOL.	ESG	\$0.00
			CDBG	\$103,196.93
			HOPWA	\$0.00
3	FAS TRANSITIONAL HOUSING UPGRADE	PROVIDE FUNDS TO ASSIST FAMILY ABUSE SERVICES UPGRADE KITCHEN APPLIANCES IN THREE APARTMENTS IN TRANSITIONAL HOUSING FACILITY FOR DOMESTIC VIOLENCE VICTIMS AND THEIR CHILDREN.	HOME	\$0.00
			ESG	\$0.00
			CDBG	\$3,066.30
4	RTS MEBANE STREET FACILITY REPAIRS	ASSIST RESIDENTIAL TREATMENT SERVICES (RTS) TO RE-ROOF ITS MEBANE STREET FACILITY A TRANSITIONAL HOME FOR HOMELESS WOMEN WITH SUBSTANCE ABUSE AND/OR MENTAL HEALTH ISSUES.	HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
5	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS AND MATERIALS FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK.	CDBG	\$9,175.00
			HOPWA	\$0.00
			HOME	\$0.00
6	CONSTRUCTION TRAINING PROGRAM	PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY.	ESG	\$0.00
			CDBG	\$65,000.00
			HOPWA	\$0.00
7	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES.	HOME	\$0.00
			ESG	\$0.00
			CDBG	\$128,392.00
8	ADMINISTRATION	PAY PROGRAM ADMINISTRATIVE EXPENSES TO CONDUCT CD ACTIVITIES OR PLANNING AND OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG	\$0.00
			HOPWA	\$0.00
			HOME	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2009 1	MAPLE AVENUE SIDEWALK	CONSTRUCT A SIDEWALK ALONG MAPLE AVE FROM ANTHONY TO CHAPEL HILL RD.	CDBG	\$112,699.47
			HOPWA	\$0.00
			HOME	\$0.00
2	NORTH PARK IMPROVEMENTS	REPAIR DILAPIDATED ROOF STRUCTURE ON PUMP ROOM FOR CITY-OWNED NORTH PARK POOL.	ESG	\$0.00
			CDBG	\$96,874.90
			HOPWA	\$0.00
3	FAS TRANSITIONAL HOUSING UPGRADE	PROVIDE FUNDS TO ASSIST FAMILY ABUSE SERVICES UPGRADE KITCHEN APPLIANCES IN THREE APARTMENTS IN TRANSITIONAL HOUSING FACILITY FOR DOMESTIC VIOLENCE VICTIMS AND THEIR CHILDREN.	HOME	\$0.00
			ESG	\$0.00
			CDBG	\$3,066.30
4	RTS MEBANE STREET FACILITY REPAIRS	ASSIST RESIDENTIAL TREATMENT SERVICES (RTS) TO RE-ROOF ITS MEBANE STREET FACILITY A TRANSITIONAL HOME FOR HOMELESS WOMEN WITH SUBSTANCE ABUSE AND/OR MENTAL HEALTH ISSUES.	HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
5	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS AND MATERIALS FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK.	CDBG	\$9,175.00
			HOPWA	\$0.00
			HOME	\$0.00
6	CONSTRUCTION TRAINING PROGRAM	PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY.	ESG	\$0.00
			CDBG	\$65,000.00
			HOPWA	\$0.00
7	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES.	HOME	\$0.00
			ESG	\$0.00
			CDBG	\$128,142.00
8	ADMINISTRATION	PAY PROGRAM ADMINISTRATIVE EXPENSES TO CONDUCT CD ACTIVITIES OR PLANNING AND OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG	\$0.00
			HOPWA	\$0.00
			HOME	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2009 1	MAPLE AVENUE SIDEWALK	CONSTRUCT A SIDEWALK ALONG MAPLE AVE FROM ANTHONY TO CHAPEL HILL RD.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
2	NORTH PARK IMPROVEMENTS	REPAIR DILAPIDATED ROOF STRUCTURE ON PUMP ROOM FOR CITY-OWNED NORTH PARK POOL.	CDBG HOPWA HOME ESG	\$6,322.03 \$0.00 \$0.00 \$0.00
3	FAS TRANSITIONAL HOUSING UPGRADE	PROVIDE FUNDS TO ASSIST FAMILY ABUSE SERVICES UPGRADE KITCHEN APPLIANCES IN THREE APARTMENTS IN TRANSITIONAL HOUSING FACILITY FOR DOMESTIC VIOLENCE VICTIMS AND THEIR CHILDREN.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
4	RTS MEBANE STREET FACILITY REPAIRS	ASSIST RESIDENTIAL TREATMENT SERVICES (RTS) TO RE-ROOF ITS MEBANE STREET FACILITY A TRANSITIONAL HOME FOR HOMELESS WOMEN WITH SUBSTANCE ABUSE AND/OR MENTAL HEALTH ISSUES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
5	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS AND MATERIALS FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
6	CONSTRUCTION TRAINING PROGRAM	PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
7	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES.	CDBG HOPWA HOME ESG	\$250.00 \$0.00 \$0.00 \$0.00
8	ADMINISTRATION	PAY PROGRAM ADMINISTRATIVE EXPENSES TO CONDUCT CD ACTIVITIES OR PLANNING AND OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2009 1	MAPLE AVENUE SIDEWALK	CONSTRUCT A SIDEWALK ALONG MAPLE AVE FROM ANTHONY TO CHAPEL HILL RD.	CDBG	\$112,699.47
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
2	NORTH PARK IMPROVEMENTS	REPAIR DILAPIDATED ROOF STRUCTURE ON PUMP ROOM FOR CITY-OWNED NORTH PARK POOL.	CDBG	\$96,874.90
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
3	FAS TRANSITIONAL HOUSING UPGRADE	PROVIDE FUNDS TO ASSIST FAMILY ABUSE SERVICES UPGRADE KITCHEN APPLIANCES IN THREE APARTMENTS IN TRANSITIONAL HOUSING FACILITY FOR DOMESTIC VIOLENCE VICTIMS AND THEIR CHILDREN.	CDBG	\$3,066.30
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
4	RTS MEBANE STREET FACILITY REPAIRS	ASSIST RESIDENTIAL TREATMENT SERVICES (RTS) TO RE-ROOF ITS MEBANE STREET FACILITY A TRANSITIONAL HOME FOR HOMELESS WOMEN WITH SUBSTANCE ABUSE AND/OR MENTAL HEALTH ISSUES.	CDBG	\$9,175.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
5	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS AND MATERIALS FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK.	CDBG	\$10,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
6	CONSTRUCTION TRAINING PROGRAM	PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY.	CDBG	\$65,000.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
7	HOUSING REHABILITATION	PROVIDE HOUSING REHAB ASSISTANCE FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES.	CDBG	\$128,142.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
8	ADMINISTRATION	PAY PROGRAM ADMINISTRATIVE EXPENSES TO CONDUCT CD ACTIVITIES OR PLANNING AND OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG	\$0.00
			HOPWA	\$0.00
			HOME	\$0.00
			ESG	\$0.00
9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG	\$0.00
			HOPWA	\$0.00
			HOME	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2009 9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG-R ESG	\$0.00 \$0.00
2008 1	HOUSING REHABILITATION	PROVIDE HOUSING REHABILITATION ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES INCLUDE LEAD-BASED PAINT HAZARD REDUCTION PROCEDURES AND WHEN NECESSARY, TEMPORARY RELOCATION OF HOUSEHOLDS DURING REHABILITATION OF THEIR HOMES. PROJECT DELIVERY COSTS FUNDED AS PART OF PROJECT.	CDBG HOPWA HOME ESG	\$125,000.00 \$0.00 \$0.00 \$0.00
2	SIDEWALK IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS ALONG MORNINGSIDE DRIVE FROM NORTH GRAHAM- HOPEDALE ROAD TO BLAND BOULEVARD AND ALONG WHITSETT STREET FROM WILLIAMSON STREET TO CARDEN STREET TO ENSURE SAFETY OF PEDESTRIAN TRAFFIC, ESPECIALLY CHILDREN WALKING TO AND FROM NEIGHBORHOOD SCHOOLS.	CDBG HOPWA HOME ESG	\$130,000.00 \$0.00 \$0.00 \$0.00
3	FAIRCHILD PARK IMPROVEMENTS	ACQUIRE LAND FOR SOCCER FIELDS FOR CITY-OWNED FAIRCHILD PARK.	CDBG HOPWA HOME ESG	\$127,444.00 \$0.00 \$0.00 \$0.00
4	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS AND SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$12,000.00 \$0.00 \$0.00 \$0.00
5	CONSTRUCTION TRAINING PROGRAM	PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW AND MODERATE-INCOME RESIDENTS. CITY CONTRACTS WITH NORTH CAROLINA HOME BUILDERS ASSOCIATION TO CONDUCT JOB TRAINING COURSES. NC HOUSING FINANCE AGENCY PROVIDES FUNDS TO THE CITY TO REHABILITATE ELIGIBLE AFFORDABLE HOUSES FOR LOW-INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$65,000.00 \$0.00 \$0.00 \$0.00
6	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$98,000.00 \$0.00 \$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2009 9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG-R ESG	\$117,446.00 \$0.00
2008 1	HOUSING REHABILITATION	PROVIDE HOUSING REHABILITATION ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES INCLUDE LEAD-BASED PAINT HAZARD REDUCTION PROCEDURES AND WHEN NECESSARY, TEMPORARY RELOCATION OF HOUSEHOLDS DURING REHABILITATION OF THEIR HOMES. PROJECT DELIVERY COSTS FUNDED AS PART OF PROJECT.	CDBG HOPWA HOME ESG	\$121,705.00 \$0.00 \$0.00 \$0.00
2	SIDEWALK IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS ALONG MORNINGSIDE DRIVE FROM NORTH GRAHAM- HOPEDALE ROAD TO BLAND BOULEVARD AND ALONG WHITSETT STREET FROM WILLIAMSON STREET TO CARDEN STREET TO ENSURE SAFETY OF PEDESTRIAN TRAFFIC, ESPECIALLY CHILDREN WALKING TO AND FROM NEIGHBORHOOD SCHOOLS.	CDBG HOPWA HOME ESG	\$125,747.61 \$0.00 \$0.00 \$0.00
3	FAIRCHILD PARK IMPROVEMENTS	ACQUIRE LAND FOR SOCCER FIELDS FOR CITY-OWNED FAIRCHILD PARK.	CDBG HOPWA HOME ESG	\$127,488.00 \$0.00 \$0.00 \$0.00
4	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS AND SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$12,000.00 \$0.00 \$0.00 \$0.00
5	CONSTRUCTION TRAINING PROGRAM	PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW AND MODERATE-INCOME RESIDENTS. CITY CONTRACTS WITH NORTH CAROLINA HOME BUILDERS ASSOCIATION TO CONDUCT JOB TRAINING COURSES. NC HOUSING FINANCE AGENCY PROVIDES FUNDS TO THE CITY TO REHABILITATE ELIGIBLE AFFORDABLE HOUSES FOR LOW-INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$65,000.00 \$0.00 \$0.00 \$0.00
6	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$54,672.58 \$0.00 \$0.00 \$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2009 9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG-R ESG	\$117,446.00 \$0.00
2008 1	HOUSING REHABILITATION	PROVIDE HOUSING REHABILITATION ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES INCLUDE LEAD-BASED PAINT HAZARD REDUCTION PROCEDURES AND WHEN NECESSARY, TEMPORARY RELOCATION OF HOUSEHOLDS DURING REHABILITATION OF THEIR HOMES. PROJECT DELIVERY COSTS FUNDED AS PART OF PROJECT.	CDBG HOPWA HOME ESG	\$121,705.00 \$0.00 \$0.00 \$0.00
2	SIDEWALK IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS ALONG MORNINGSIDE DRIVE FROM NORTH GRAHAM- HOPEDALE ROAD TO BLAND BOULEVARD AND ALONG WHITSETT STREET FROM WILLIAMSON STREET TO CARDEN STREET TO ENSURE SAFETY OF PEDESTRIAN TRAFFIC, ESPECIALLY CHILDREN WALKING TO AND FROM NEIGHBORHOOD SCHOOLS.	CDBG HOPWA HOME ESG	\$125,747.61 \$0.00 \$0.00 \$0.00
3	FAIRCHILD PARK IMPROVEMENTS	ACQUIRE LAND FOR SOCCER FIELDS FOR CITY-OWNED FAIRCHILD PARK.	CDBG HOPWA HOME ESG	\$127,488.00 \$0.00 \$0.00 \$0.00
4	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS AND SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$12,000.00 \$0.00 \$0.00 \$0.00
5	CONSTRUCTION TRAINING PROGRAM	PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW AND MODERATE-INCOME RESIDENTS. CITY CONTRACTS WITH NORTH CAROLINA HOME BUILDERS ASSOCIATION TO CONDUCT JOB TRAINING COURSES. NC HOUSING FINANCE AGENCY PROVIDES FUNDS TO THE CITY TO REHABILITATE ELIGIBLE AFFORDABLE HOUSES FOR LOW-INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$65,000.00 \$0.00 \$0.00 \$0.00
6	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$43,877.05 \$0.00 \$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2009 9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG-R ESG	\$0.00 \$0.00
2008 1	HOUSING REHABILITATION	PROVIDE HOUSING REHABILITATION ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES INCLUDE LEAD-BASED PAINT HAZARD REDUCTION PROCEDURES AND WHEN NECESSARY, TEMPORARY RELOCATION OF HOUSEHOLDS DURING REHABILITATION OF THEIR HOMES. PROJECT DELIVERY COSTS FUNDED AS PART OF PROJECT.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
2	SIDEWALK IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS ALONG MORNINGSIDE DRIVE FROM NORTH GRAHAM- HOPEDALE ROAD TO BLAND BOULEVARD AND ALONG WHITSETT STREET FROM WILLIAMSON STREET TO CARDEN STREET TO ENSURE SAFETY OF PEDESTRIAN TRAFFIC, ESPECIALLY CHILDREN WALKING TO AND FROM NEIGHBORHOOD SCHOOLS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
3	FAIRCHILD PARK IMPROVEMENTS	ACQUIRE LAND FOR SOCCER FIELDS FOR CITY-OWNED FAIRCHILD PARK.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
4	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS AND SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
5	CONSTRUCTION TRAINING PROGRAM	PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW AND MODERATE-INCOME RESIDENTS. CITY CONTRACTS WITH NORTH CAROLINA HOME BUILDERS ASSOCIATION TO CONDUCT JOB TRAINING COURSES. NC HOUSING FINANCE AGENCY PROVIDES FUNDS TO THE CITY TO REHABILITATE ELIGIBLE AFFORDABLE HOUSES FOR LOW-INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
6	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$10,795.53 \$0.00 \$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2009 9	ST JOHN STREET CULVERT IMPROVEMENTS	UPGRADE CULVERT LOCATED AT ST. JOHN ST/MEBANE ST INTERSECTION TO IMPROVE STORM WATER DRAINAGE IN THE AREA	CDBG-R ESG	\$117,446.00 \$0.00
2008 1	HOUSING REHABILITATION	PROVIDE HOUSING REHABILITATION ASSISTANCE FROM VARIOUS FUNDING SOURCES FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. ACTIVITIES INCLUDE LEAD-BASED PAINT HAZARD REDUCTION PROCEDURES AND WHEN NECESSARY, TEMPORARY RELOCATION OF HOUSEHOLDS DURING REHABILITATION OF THEIR HOMES. PROJECT DELIVERY COSTS FUNDED AS PART OF PROJECT.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
2	SIDEWALK IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS ALONG MORNINGSIDE DRIVE FROM NORTH GRAHAM- HOPEDALE ROAD TO BLAND BOULEVARD AND ALONG WHITSETT STREET FROM WILLIAMSON STREET TO CARDEN STREET TO ENSURE SAFETY OF PEDESTRIAN TRAFFIC, ESPECIALLY CHILDREN WALKING TO AND FROM NEIGHBORHOOD SCHOOLS.	CDBG HOPWA HOME ESG	\$85,667.01 \$0.00 \$0.00 \$0.00
3	FAIRCHILD PARK IMPROVEMENTS	ACQUIRE LAND FOR SOCCER FIELDS FOR CITY-OWNED FAIRCHILD PARK.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
4	NORTH PARK LIBRARY	PROVIDE FUNDS TO PURCHASE BOOKS, PERIODICALS AND SUPPLIES AND FOR FINANCIAL ASSISTANCE FOR THE LIBRARY LOCATED IN THE MAYCO BIGELOW COMMUNITY CENTER AT CITY-OWNED NORTH PARK IN A LOW AND MODERATE-INCOME AREA.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
5	CONSTRUCTION TRAINING PROGRAM	PROGRAM TO PROVIDE JOB TRAINING IN THE CONSTRUCTION INDUSTRY AND HOUSING ASSISTANCE FOR LOW AND MODERATE-INCOME RESIDENTS. CITY CONTRACTS WITH NORTH CAROLINA HOME BUILDERS ASSOCIATION TO CONDUCT JOB TRAINING COURSES. NC HOUSING FINANCE AGENCY PROVIDES FUNDS TO THE CITY TO REHABILITATE ELIGIBLE AFFORDABLE HOUSES FOR LOW-INCOME HOUSEHOLDS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
6	ADMINISTRATION	PROGRAM ADMINISTRATIVE EXPENSES, SUCH AS SALARIES AND BENEFITS FOR PROGRAM STAFF, COSTS INCURRED FOR CONSULTANTS TO CONDUCT CD ACTIVITIES OR PLANNING, AND PAYMENT OF OTHER ELIGIBLE ADMINISTRATIVE EXPENSES.	CDBG HOPWA HOME ESG	\$43,877.05 \$0.00 \$0.00 \$0.00

**IDIS Report
CDBG Activity Summary
Program Year 2009
(C04PR03)**



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
BURLINGTON

Date: 05-Aug-2010

Time: 11:40

Page: 1

PGM Year: 2001
Project: 0005 - RELOCATION
IDIS Activity: 82 - RELOCATION

Status: Completed
 Location: CITY OF BURLINGTON COMMUNITY WIDE
 BURLINGTON, NC 27215

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 01/09/2008

Financing

Funded Amount: \$17,000.00
 Drawn Thru Program Year: \$17,000.00
 Drawn In Program Year: \$4,055.91

Description:

PROVIDE TEMPORARY RELOCATION ASSISTANCE FOR FAMILIES PARTICIPATING IN THE CD SINGLE-FAMILY RESIDENTIAL REHAB. PROGRAM.
 ONLY PROVIDE AID AS NECESSARY TO EXPEDITE REHAB.

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2007 2 TEMPORARILY RELOCATED TWO HOUSEHOLDS DURING REHABILITATION OF THEIR HOMES.

2008 5 TEMPORARILY RELOCATED 3 HOUSEHOLDS DURING REHAB OF THEIR HOMES.

PGM Year: 2006**Project:** 0009 - ADMINISTRATION**IDIS Activity:** 128 - ADMINISTRATION

Status: Completed 6/30/2010

Location: CITYWIDE BURLINGTON, NC BURLINGTON, NC
27216-1358

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/06/2009**Financing**

Funded Amount: \$52,950.08

Drawn Thru Program Year: \$52,950.08

Drawn In Program Year: \$23,563.91

Description:

PAYMENT OF PROGRAM ADMINISTRATIVE EXPENSES FOR PROGRAMSTAFF, CONSULTANTS AND OTHER ELIGIBLE ADMINISTRATIVEEXPENSES.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008**Project:** 0002 - SIDEWALK IMPROVEMENTS**IDIS Activity:** 139 - SIDEWALK IMPROVEMENTS

Status: Completed

Location: MORNINGSIDE DRIVE & WHITSETT STREET
BURLINGTON, NC 27217

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/17/2008**Financing**

Funded Amount: \$125,747.61

Drawn Thru Program Year: \$125,747.61

Drawn In Program Year: \$85,667.01

Description:

CONSTRUCTION OF SIDEWALKS ALONG MORNINGSIDE DR. AND WHITSETTSTREET TO ENSURE SAFETY OF PEDESTRIAN TRAFFIC, ESPECIALLY CHILDREN WALKING TO AND FROM NEIGHBORHOOD SCHOOLS.

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 5,077

Census Tract Percent Low / Mod: 55.50

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008
Project: 0006 - ADMINISTRATION
IDIS Activity: 143 - ADMINISTRATION

Status: Open
Location: unknown BURLINGTON, NC 27216

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/14/2010

Financing

Funded Amount: \$54,672.58
Drawn Thru Program Year: \$43,877.05
Drawn In Program Year: \$43,877.05

Description:

ADMINISTRATIVE EXPENSES INCURRED FOR PLANNING AND ADMINISTRATION OF THE CITY'S COMMUNITY DEVELOPMENT PROGRAM.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2006
Project: 0011 - NORTH PARK POOL UPGRADE
IDIS Activity: 145 - NORTH PARK POOL UPGRADE

Status: Completed
Location: 849 SHARPE ROAD BURLINGTON, NC 27217

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 12/03/2009

Financing

Funded Amount: \$5,200.00
Drawn Thru Program Year: \$5,200.00
Drawn In Program Year: \$5,200.00

Description:

UPGRADE POOL DRAINS AT NORTH PARK POOL TO COMPLY WITH FEDERAL SAFETY REQUIRMENTS.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,143
 Census Tract Percent Low / Mod: 69.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Installed anti-entrapment drain covers at the North Park pool. The contractor specialized in the new mandated types of drains to meet federal requirements of the Virginia Grame Baker Pool and Safety Act of 2007.

PGM Year: 2009
Project: 0001 - MAPLE AVENUE SIDEWALK
IDIS Activity: 146 - MAPLE AVENUE SIDEWALK

Status: Completed
Location: unknown BURLINGTON, NC 27215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 02/11/2010

Financing

Funded Amount: \$112,699.47
Drawn Thru Program Year: \$112,699.47
Drawn In Program Year: \$112,699.47

Description:

CONSTRUCT SIDEWALK ALONG MAPLE AVENUE FROM ANTHONY ST TO CHAPEL HILL RD.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,991
Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 The construction of a sidewalk along Maple Avenue from Anthony Street to Chapel Hill Road was completed in program year 2009. This project improved access to a safe walking environment for the area residents. Maple Avenue is a busy street with residences, including a public housing complex, and commercial establishments.

PGM Year: 2009
Project: 0002 - NORTH PARK IMPROVEMENTS
IDIS Activity: 147 - NORTH PARK IMPROVEMENTS

Status: Completed
Location: 849 SHARPE RD BURLINGTON, NC 27217

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/20/2009

Financing

Funded Amount: \$103,196.93
Drawn Thru Program Year: \$96,874.90
Drawn In Program Year: \$96,874.90

Description:

REPAIR DILAPIDATED ROOF STRUCTURE ON PUMP ROOM FOR CITY-OWNED NORTH PARK POOL.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,143
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0003 - FAS TRANSITIONAL HOUSING UPGRADE
IDIS Activity: 148 - FAS TRANSITIONAL HOUSING UPGRADE

Status: Completed
Location: 142 S LEXINGTON AVENUE BURLINGTON, NC 27215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 09/17/2009

Financing
 Funded Amount: \$3,066.30
 Drawn Thru Program Year: \$3,066.30
 Drawn In Program Year: \$3,066.30

Description:
 FINANCIALLY ASSIST FAMILY ABUSE SERVICES UPGRADE KITCHEN APPLIANCES IN THREE APARTMENTS IN ITS TRANSITIONAL HOUSING FACILITY FOR DOMESTIC VIOLENCE VICTIMS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 6

Assisted Family Abuse Services to upgrade the kitchen appliances in three of the four apartments in its Transitional Housing Facility for low-income domestic violence victims and their children.

PGM Year: 2009
Project: 0004 - RTS MEBANE STREET FACILITY REPAIRS
IDIS Activity: 149 - RTS MEBANE STREET FACILITY REPAIRS

Status: Completed
Location: 608 S MEBANE ST BURLINGTON, NC 27215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 12/03/2009

Financing
Funded Amount: \$9,175.00
Drawn Thru Program Year: \$9,175.00
Drawn In Program Year: \$9,175.00

Description:
ASSIST RTS TO RE-ROOF ITS MEBANE ST FACILITY TRANSITIONAL HOME FOR HOMELESS WOMEN WITH SUBSTANCE ABUSE AND/OR MENTAL HEALTH ISSUES.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 5 In September 2009 the re-roofing project was completed on the Mebane Street Facility, a transitional home for homeless women with substance abuse and/or mental health issues.

PGM Year: 2009
Project: 0005 - NORTH PARK LIBRARY
IDIS Activity: 150 - NORTH PARK LIBRARY

Status: Completed
Location: 849 SHARPE ROAD BURLINGTON, NC 27217

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 03/05/2010

Financing

Funded Amount: \$10,000.00
Drawn Thru Program Year: \$10,000.00
Drawn In Program Year: \$10,000.00

Description:
PURCHASE BOOKS AND MATERIALS FOR NORTH PARK LIBRARY LOCATED IN THE MAYCO BIGELOW CENTER AT CITY-OWNED NORTH PARK.

Proposed Accomplishments

People (General) : 4,143
Total Population in Service Area: 4,143
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 PURCHASED BOOKS, DVDS, AND REFERENCE MATERIALS FOR NORTH PARK LIBRARY LOCATED IN THE MAYCO BIGELOW CENTER AT CITY-OWNED NORTH PARK.

PGM Year: 2009
Project: 0006 - CONSTRUCTION TRAINING PROGRAM
IDIS Activity: 151 - CONSTRUCTION TRAINING PROGRAM

Status: Completed
Location: CITY WIDE PROJECT BURLINGTON, NC 27215

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 07/16/2009

Financing

Funded Amount: \$65,000.00

Description:
PROVIDE JOB TRAINING IN CONSTRUCTION INDUSTRY

Drawn Thru Program Year: \$65,000.00

Drawn In Program Year: \$65,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 16

The City invested \$65,000 of CDBG funds in the North Carolina Construction Training Partnership Program to provide job training in the construction industry and housing assistance for low-income area residents. The program is the continuation of a cooperative venture between the City, the North Carolina Housing Finance Agency (NCHFA) and the North Carolina Home Builders Association (NCHBA). North Carolina Home Builders Association recruited the trainees and conducted the job training and development activities. The City participated in financing the training activities. North Carolina Housing Finance Agency will provided funds (\$65,000) for hard construction costs for eligible affordable housing rehabilitation projects identified and undertaken by the City.

PGM Year: 2009

Project: 0007 - HOUSING REHABILITATION

IDIS Activity: 152 - HOUSING REHAB

Status: Completed
 Location: unknown BURLINGTON, NC 27215

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/29/2010

Financing

Funded Amount: \$128,392.00
 Drawn Thru Program Year: \$128,142.00
 Drawn In Program Year: \$128,142.00

Description:

PROVIDE HOUSING REHAB ASSISTANCE FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PROVIDE HOUSING REHAB ASSISTANCE FOR ELIGIBLE PROPERTY OWNERS RESIDING IN SINGLE-FAMILY HOUSES AT SCATTERED SITES. USED HOME PROGRAM FUNDS TO PAY REHABILITATION COSTS TO COMPLETE 9 ADDITIONAL HOUSING UNITS FOR LOW AND MODERATE-INCOME FAMILIES. THESE UNITS REPORTED IN HOME PROGRAM COMPLETION REPORTS AND IN ANNUAL REPORT OF HOUSING CONSORTIUM FOR HOME PROGRAM.

Total Funded Amount: \$687,099.97

Total Drawn Thru Program Year: \$669,732.41

Total Drawn In Program Year: \$587,321.55

**IDIS Report
Summary of Accomplishments
Program Year 2009
(C04PR23)**

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	0	\$0.00	1	\$4,055.91	1	\$4,055.91
		0	\$0.00	1	\$4,055.91	1	\$4,055.91
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$128,142.00	1	\$128,142.00
		0	\$0.00	1	\$128,142.00	1	\$128,142.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$3,066.30	1	\$3,066.30
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$9,175.00	1	\$9,175.00
	Neighborhood Facilities (03E)	0	\$0.00	2	\$102,074.90	2	\$102,074.90
	Sidewalks (03L)	0	\$0.00	2	\$198,366.48	2	\$198,366.48
		0	\$0.00	6	\$312,682.68	6	\$312,682.68
Public Services	Public Services (General) (05)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Employment Training (05H)	0	\$0.00	1	\$65,000.00	1	\$65,000.00
		0	\$0.00	2	\$75,000.00	2	\$75,000.00
General Administration and Planning	General Program Administration (21A)	1	\$43,877.05	1	\$23,563.91	2	\$67,440.96
		1	\$43,877.05	1	\$23,563.91	2	\$67,440.96
		1	\$43,877.05	11	\$543,444.50	12	\$587,321.55

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity
Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Households	0	0	0
			0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
			0	2	2
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	6	6
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	5	5
	Neighborhood Facilities (03E)	Public Facilities	0	4,143	4,143
	Sidewalks (03L)	Public Facilities	0	9,068	9,068
			0	13,222	13,222
Public Services	Public Services (General) (05)	Persons	0	4,143	4,143
	Employment Training (05H)	Persons	0	16	16
			0	4,159	4,159
			0	17,383	17,383

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 8/5/2010
TIME: 11:36:21 am
PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	Black/African American	0	0	2	0
	Total	0	0	2	0
Non Housing	White	18	0	0	0
	Black/African American	9	0	7	0
	Total	27	0	7	0
Total	White	18	0	0	0
	Black/African American	9	0	9	0
	Total	27	0	9	0

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	22
	Low (>30% and <=50%)	0	0	5
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	27
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	27

**IDIS Report
Summary of Accomplishments
Program Year 2009
(C04PR83)**

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	12,288	0	0	0	0	0	0	0	0	12,288
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	12,288	0	0	0	0	0	0	0	0	12,288

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	4,143	0	0	0	0	0	16	0	0	4,159
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	4,143	0	0	0	0	0	16	0	0	4,159

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	12,288	0	0	0	0	0	0	0	0	12,288
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	12,288	0	0	0	0	0	0	0	0	12,288

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	4,143	0	0	0	0	0	16	0	0	4,159
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	4,143	0	0	0	0	0	16	0	0	4,159

Section 3 Report

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

**Section 3 Report
Back-up Documentation**

City of Burlington, North Carolina
Section 3 Report
(HUD Form 60002)

July 1, 2009-June 30, 2010

Attachment

Part 1: Employment and Training

During the 2009 program year, the City of Burlington filled two positions for a Community Development Administrator and Community Development Technical. Both of the previous individuals in these positions had retired and therefore required these positions to be filled.

Part II: Contract Awarded

1. Construction Contract:

During the reporting period, the City of Burlington did not award any Community Development Block Grant (CDBG) construction contracts in excess of \$200,000 for Section 3 covered project. The City awarded the following contracts:

Sidewalk Construction Maple Ave.	\$112,699.47
Sidewalk Construction Whitsett Street	\$82,981.01
North Park Pump Room Upgrade extra expenses ordered in July 2010)	\$98,877.97 (only as of 6-30-10;
St. John Culvert (CDBG-R)	\$117,446

For (2) single-family housing rehabilitation project, the City awarded approximately \$ 50,516 of Community Development Block Grant (CDBG) funds The City primarily used HOME Program funds to perform housing rehabilitation projects.

2. Non-Construction Contracts:

The City did not award any CDBG non-construction contracts for Section 3 covered activities during the program year.

To meet the lead-based paint regulations for federal funded project, the City paid \$2,720 to a certified firm for the lead-based paint inspections and risk assessment for (2) units. The City has an agreement with the firm to perform these tasks as needed.

MWBE Report

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be

completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary

may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front.

Complete item 7h. only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report.
3. **Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.
- 7a. **Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.
- 7b. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.
- 7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.
- 7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic /gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.
- 7i. **Section 3 Contractor:** Enter Yes or No.

7j. Contractor/Subcontractor Name and Address: Enter this information for each
Previous editions are obsolete.

firm receiving contract/subcontract activity only one time on each report for each firm.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report.
3. **Contact Person:** Same as item 3 under CPD Programs.
4. **Reporting Period:** Check only one period.
5. **Program Code:** Enter the appropriate program code.
- 7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.
- 7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.
- 7c. **Type of Trade:** Same as item 7c. under CPD Programs.
- 7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.
3. **Contact Person:** Same as item 3 under CPD Programs.
4. **Reporting Period:** Check only one period.
5. **Program Code:** Enter the appropriate program code.
- 7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.
- 7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.
- 7c. **Type of Trade:** Same as item 7c. under CPD Programs.
- 7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.